

ORDINANCE NO.: 88-2024

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

SPONSORED BY:

MAYOR MATTHEW A. BURKE

CO-SPONSORED BY:

COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AUTHORIZING THE FINANCE DIRECTOR, OR HER DESIGNEE, TO SUBMIT PAYMENT TO THE CUYAHOGA SOIL AND WATER CONSERVATION DISTRICT AND NORTHEAST OHIO REGIONAL SEWER DISTRICT FOR THE PURPOSE OF PUBLIC INVOLVEMENT AND PUBLIC EDUCATION REGARDING SOIL AND WATER CONSERVATION, AND DECLARING AN EMERGENCY

WHEREAS, in Ordinance, 03-2021, to ensure Environmental Protection Agency compliance, this Council authorized the City of Garfield Heights ("City") to enter into a contract with the Cuyahoga Soil and Water Conservation District ("SWCD") and Northeast Ohio Regional Sewer District ("NEORSD") for the implementation of educational, stewardship, and public involvement activities regarding soil and water conservation measures for the years 2021-2025; and

WHEREAS, in accordance with the aforementioned contract, the City is required and the Council now authorizes the Finance Director to submit payment in the amount of six thousand dollars (\$6,000.00) to the SWCD and NEORSD for the continuation of this program in 2025, a cost which is reimbursable through the NEORSD.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO THAT:

SECTION 1. The Finance Director or her designee is hereby authorized and directed to submit payment to SWCD and NEORSD for year 2025, the fee for services provided to not exceed six thousand dollars (\$6,000.00); under the terms of the agreement the full \$6,000 cost to the city is reimbursable through NEORSD.

SECTION 2. The Finance Director is hereby authorized and directed to issue her vouchers for the City, to be charged to the appropriate fund for the purposes set forth in Section 1 hereof.

SECTION 3. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effective immediately upon the adoption by Council and approval by the Mayor, otherwise from and after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Burke

MAYOR

Avery Johnson
PRESIDENT OF COUNCIL

ATTEST: Lottie Overly
CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024



FISCAL OFFICER'S CERTIFICATION

Date: December 9, 2024

Ordinance 88-2024

It is hereby certified that the amount, or estimated amount, identified as follows:

\$6,000.00 – 2025 Expenditure

Required to meet the contract, agreement, obligation, payment or expenditure, identified in the attached ordinance or resolution, has been, or is now being, lawfully appropriated or authorized or directed for such purchase and is in the Treasury of the City, or is in the process of collection to the credit of fund, or funds identified as follow:

#101 – General Fund

and is free from any obligation, encumbrance, or certification now outstanding.

Barbara Biro
Fiscal Officer/Finance Director

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

ORDINANCE NO.: 89-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE
CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR OR HIS DESIGNEE TO DO ALL THINGS NECESSARY TO PARTICIPATE IN THE NORTHEAST OHIO REGIONAL SEWER DISTRICT FUNDING PROGRAM(S) FOR THE UPDATED TITLE III AND TITLE IV CODE REGULATION REPORTING REQUIREMENTS, INCLUDING BUT NOT LIMITED TO EXECUTING ANY AND ALL APPLICATIONS, AGREEMENTS AND /OR CONTRACTS AS MAY BE REQUIRED BY THE NEORSD IN ORDER TO SECURE THE FUNDS REQUESTED, PER THE APPLICATION AS PREPARED BY THE CITY ENGINEER, AND DECLARING AN EMERGENCY

WHEREAS, the City of Garfield Heights ("City") is pursuing funding to make the necessary changes to ensure compliance with the Northeast Ohio Regional Sewer District's ("NEORSD") updated Title III and Title IV code regulations reporting requirements; and

WHEREAS, this project is eligible for funding through the NEORSD funding programs; and

WHEREAS, the City desires to make an application for \$10,000.00 of funding through the NEORSD.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO, THAT:

SECTION 1. The Mayor is hereby authorized and directed to do all things necessary to participate in the Northeast Ohio Regional Sewer District funding program(s) for funding to make the necessary changes to ensure compliance with the NEORSD's updated Title III and Title IV code regulations, including, but not limited to executing any and all applications, agreements and/or contracts as may be required by the NEORSD, in order to secure the funds requested, as prepared by the City Engineer.

SECTION 2. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Burke
MAYOR

ATTEST: Lottie Overly
CLERK OF COUNCIL

Avery Johnson
PRESIDENT OF COUNCIL

EFFECTIVE DATE: 12-9-2024

ORDINANCE NO.: 90-2024

Vote Outcome: Passed
Yes: 6 No: 1
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

SPONSORED BY:

MAYOR MATTHEW A. BURKE

CO-SPONSORED BY:

COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE ESTABLISHING SECTION 1311.24 – “TEMPORARY STORAGE BIN/BOX/DUMPSTER APPLICATION AND FEE,” OF THE CODIFIED ORDINANCES OF THE CITY OF GARFIELD HEIGHTS, AND DECLARING AN EMERGENCY

WHEREAS, after careful review of the City of Garfield Heights (“City”) Building Code, the Building Commissioner has deemed it necessary to update the code so that it can better serve the needs of the community.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO THAT:

SECTION 1. Section 1311.24 – “Temporary Storage Bin/Box/Dumpster Application and Fee” of the Codified Ordinances shall be established to read as follows:

1311.24 – TEMPORARY STORAGE BIN/BOX/DUMPSTER APPLICATION AND FEE

No owner or operator of any premises shall maintain or permit to be maintained at or on the exterior property areas of such premises any portable/temporary/storage bin/box or dumpster until the owner or operator:

- (a) Files an application with the City of Garfield Heights Building Department for the placement of the temporary storage bin/box/dumpster; and
- (b) Submits a fee of \$100 to the City for the placement of the temporary storage bin/box/dumpster on a specific premise prior to such placement.

No more than one temporary storage bin/box/dumpster shall be located on any such premises. Any application granted by the Building Department under this section shall be valid for 30 days. Upon said owner or operator’s written request, one 30-day extension may be granted at the Building Commissioner’s discretion. Any further extensions shall incur an additional \$100 monthly fee.

SECTION 2. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:

12-9-2024

APPROVED:

Matthew A. Burke
MAYOR

Avery Johnson
PRESIDENT OF COUNCIL

ATTEST:

Lottie Overly
CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

ORDINANCE NO.: 91-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE
CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AMENDING SECTION 1313.04 OF THE CODIFIED ORDINANCES OF THE CITY OF GARFIELD HEIGHTS, ADJUSTING THE FEES OF POINT OF SALE INSPECTIONS, AND DECLARING AN EMERGENCY

WHEREAS, after careful review of the City of Garfield Heights ("City") Building Code, the Building Commissioner has deemed it necessary to update the code and adjust the point of sale inspection fees so that it can better serve the needs of the community.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO THAT:

SECTION 1. Section 1313.04 – Fees of the Codified Ordinances of the City of Garfield Heights, Ohio, shall be amended to read as follows (bold indicates new language, ~~strikethrough~~ indicates language to be removed):

1313.04 FEES.

(a) The fee charged for the Certificate of Inspection shall be **two hundred dollars (\$200.00) for a dwelling structure and three hundred dollars (\$300.00) for a commercial building structure.** ~~one hundred and twenty five dollars (\$125.00) for the first dwelling unit or structure and an additional forty dollars (\$40.00) for each additional unit in such structure.~~

(b) A re-inspection fee of thirty-five dollars (\$35.00) shall be charged for each re-inspection after the first two re-inspections, to be paid by the owner of the property at the time of the issuance of the Certificate of Compliance.

(c) A property owner who fails to appear at the scheduled inspection time and date agreed to at the time the application for a certificate of inspection is filed with the City shall be charged a fee of twenty-five dollars (\$25.00), unless said property owner provides the Building Department with one full business days' notice of cancellation of the appointment.

SECTION 2. The amended and updated version of Section 1313.04 is attached as Exhibit A.

SECTION 3. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Burke

MAYOR

Avery Johnson

PRESIDENT OF COUNCIL

ATTEST: Lottie Duerly

CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024

Exhibit A

1313.04 FEES.

- (a) The fee charged for the Certificate of Inspection shall be two hundred dollars (\$200.00) for a dwelling structure and three hundred dollars (\$300.00) for a commercial building structure.
- (b) A re-inspection fee of thirty-five dollars (\$35.00) shall be charged for each re-inspection after the first two re-inspections, to be paid by the owner of the property at the time of the issuance of the Certificate of Compliance.
- (c) A property owner who fails to appear at the scheduled inspection time and date agreed to at the time the application for a certificate of inspection is filed with the City shall be charged a fee of twenty-five dollars (\$25.00), unless said property owner provides the Building Department with one full business days' notice of cancellation of the appointment.

ORDINANCE NO.: 92-2024

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

SPONSORED BY:

MAYOR MATTHEW A. BURKE

CO-SPONSORED BY:

COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AMENDING SECTION 1413.01 – “*CERTIFICATE OF OCCUPANCY*” OF THE CODIFIED ORDINANCES OF THE CITY OF GARFIELD HEIGHTS, AND DECLARING AN EMERGENCY

WHEREAS, after careful review of the City of Garfield Heights (“City”) Housing Code, the Building Commissioner has deemed it necessary to update Section 1413.01 – “*Certificate of Occupancy*” so that the costs associated with obtaining a Certificate of Occupancy in the City better reflect current competitive pricing.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO THAT:

SECTION 1. Section 1413.01 – “*Certificate of Occupancy*” of the Codified Ordinances shall be amended to read as follows (**bold** indicates new language, ~~strikethrough~~ indicates language to be removed):

1413.01– CERTIFICATE OF OCCUPANCY.

(a)(1) As used in this Housing Code, “rental unit” means any dwelling unit or rented room within a single-family, duplex and two-family dwelling, and the third floor of a two-family dwelling, where either of the following conditions exists:

A. Consideration in the form of money or other valuable consideration is being paid for occupying such rental units; or

B. A person other than the owner of the property is occupying such dwelling unit, whether or not such person is paying consideration. This section does not apply to immediate family members limited to: father, mother, daughter and son of owner, or spouse of owner.

(2) The term “rental unit” does not include a room for rent in a hotel as defined in Section 1121.20 of the Zoning Code.

(b) No person shall occupy, and no owner or resident agent shall permit a person to occupy, a rental unit, unless the Building Commissioner has issued to the owner or resident agent a Certificate of Occupancy for such rental unit.

(c)(1) Application for a Certificate of Occupancy shall be made separately for each rental unit (no later than January 31st of each calendar year, otherwise, a late fee of **one hundred and fifty dollars (\$150.00)** ~~twenty five dollars (\$25.00)~~ will be assessed) by supplying necessary information to determine compliance with applicable laws, ordinances, rules and regulations for the existing use or occupancy or the intended use or occupancy on forms supplied by the Building Commissioner. Such information shall include, but need not be limited to, the following:

- A. The name, address and telephone number of the owner of the property;
- B. The name, address and telephone number of the resident agent of the property if one is required by Section 1409.03(b);
- C. The address of the property and the number of rental units contained within the property;
- D. The current name, address, business and/or home telephone number, and date of birth

of the persons who, since the last application, have been occupying the rental unit, and the address or other identification of the rental unit which they occupied;

E. The familial relationship, if any, among the persons listed in subsection (c)(1)D. hereof;

F. In the case of a third floor rental unit, a statement that no person who occupies the third floor rental unit stores, cooks or otherwise prepares food in the third floor rental unit or other common area; that such activities shall not be permitted; and that appliances or equipment which are used for such activities are not being provided or permitted on the premises;

G. The name of the head of the household of each rental unit;

H. A statement that the information is necessary for tax purposes; and

I. Such other information as may be requested on a voluntary basis.

(2) The Building Commissioner may revoke a Certificate of Occupancy if any false statement appears in the application or if the information contained in the application is inaccurate.

(d)(1) Every application for a Certificate of Occupancy or a renewal thereof shall be accompanied by an application fee of **two hundred dollars (\$200.00)**. ~~one hundred dollars (\$100.00) for the first unit and twenty-five dollars (\$25.00) for each additional unit.~~

(2) A Certificate of Occupancy shall be renewed annually, no later than January 31st.

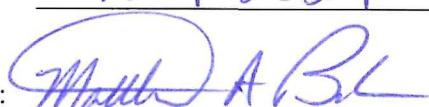
(3) An application for renewal of a Certificate of Occupancy shall be submitted to the Building Commissioner no earlier than thirty (30) days prior to the expiration date of the certificate and no later than January 31st, otherwise a late fee of **one hundred fifty dollars (\$150.00)** ~~twenty-five dollars (\$25.00)~~ will be assessed.

SECTION 2. The amended and updated version of Section 1413.01 is attached hereto as Exhibit A.

SECTION 3. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED:

12-9-2024



MAYOR

APPROVED:



PRESIDENT OF COUNCIL

ATTEST:



CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024

EXHIBIT A

1413.01– CERTIFICATE OF OCCUPANCY.

(a)(1) As used in this Housing Code, "rental unit" means any dwelling unit or rented room within a single-family, duplex and two-family dwelling, and the third floor of a two-family dwelling, where either of the following conditions exists:

A. Consideration in the form of money or other valuable consideration is being paid for occupying such rental units; or

B. A person other than the owner of the property is occupying such dwelling unit, whether or not such person is paying consideration. This section does not apply to immediate family members limited to: father, mother, daughter and son of owner, or spouse of owner.

(2) The term "rental unit" does not include a room for rent in a hotel as defined in Section 1121.20 of the Zoning Code.

(b) No person shall occupy, and no owner or resident agent shall permit a person to occupy, a rental unit, unless the Building Commissioner has issued to the owner or resident agent a Certificate of Occupancy for such rental unit.

(c)(1) Application for a Certificate of Occupancy shall be made separately for each rental unit (no later than January 31st of each calendar year, otherwise, a late fee of one hundred and fifty dollars (\$150.00) will be assessed) by supplying necessary information to determine compliance with applicable laws, ordinances, rules and regulations for the existing use or occupancy or the intended use or occupancy on forms supplied by the Building Commissioner. Such information shall include, but need not be limited to, the following:

A. The name, address and telephone number of the owner of the property;

B. The name, address and telephone number of the resident agent of the property if one is required by Section 1409.03(b);

C. The address of the property and the number of rental units contained within the property;

D. The current name, address, business and/or home telephone number, and date of birth of the persons who, since the last application, have been occupying the rental unit, and the address or other identification of the rental unit which they occupied;

E. The familial relationship, if any, among the persons listed in subsection (c)(1)D. hereof;

F. In the case of a third floor rental unit, a statement that no person who occupies the third floor rental unit stores, cooks or otherwise prepares food in the third floor rental unit or other common area; that such activities shall not be permitted; and that appliances or equipment which are used for such activities are not being provided or permitted on the premises;

G. The name of the head of the household of each rental unit;

H. A statement that the information is necessary for tax purposes; and

I. Such other information as may be requested on a voluntary basis.

(2) The Building Commissioner may revoke a Certificate of Occupancy if any false statement appears in the application or if the information contained in the application is inaccurate.

(d)(1) Every application for a Certificate of Occupancy or a renewal thereof shall be accompanied by an application fee of two hundred dollars (\$200.00).

(2) A Certificate of Occupancy shall be renewed annually, no later than January 31st.

(3) An application for renewal of a Certificate of Occupancy shall be submitted to the Building Commissioner no earlier than thirty (30) days prior to the expiration date of the certificate and no later than January 31st, otherwise a late fee of one hundred fifty dollars (\$150.00) will be assessed.

ORDINANCE NO.:

93-2023 ^{Jo} 2024

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

SPONSORED BY:
CO-SPONSORED BY:

MAYOR MATTHEW A. BURKE
COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AUTHORIZING AND DIRECTING THE CITY ENGINEER TO PREPARE THE NECESSARY PLANS AND SPECIFICATIONS TO SEEK COMPETITIVE BIDS FOR THE MCCRACKEN ROAD REPAIRS PROJECT – AND AUTHORIZING PAYMENT OF COSTS THROUGH FUNDING BY THE CUYAHOGA COUNTY 50/50 GRANT AND THE CITY OF GARFIELD HEIGHTS, AND DECLARING AN EMERGENCY

WHEREAS, the City had been awarded a Cuyahoga County 50/50 Grant up to the amount of \$250,000 with the City's cost share to be 50% of construction cost; and

WHEREAS, the purpose of this project is to enhance McCracken Road by conducting crucial repairs between 13514 McCracken Road and westward towards Henry Street; and

WHEREAS, upon the opening and tabulation of the Public Bid process all construction bids received will be brought before the Board of Control for final approval.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO, THAT:

SECTION 1. The City Engineer is hereby authorized and directed to prepare the necessary plans and specifications, per the OHM Advisors Proposal attached hereto as Exhibit A, and seek competitive bids for the McCracken Road Repairs Project, which costs will be funded by the Cuyahoga County 50/50 Grant and the City of Garfield Heights.

SECTION 2. Upon compilation and tabulation of the bids received for the project, the City Engineer shall present such tabulation to the Board of Control for approval of the required contracts.

SECTION 3. The Finance Director is hereby authorized and directed to issue her vouchers for the purposes stated in Section 1. hereof, to OHM Advisors for the preparation of the plans, specifications and the public bidding costs of the project in an amount not to exceed \$21,500.00 dollars; and further to the awarded contractor(s) for the estimated construction costs associated with this project in the amount of up to \$500,000 upon the approval of the Board of Control, said vouchers to be charged to the appropriate fund.

SECTION 4. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Burke

MAYOR

Avery Johnson

PRESIDENT OF COUNCIL

ATTEST: Lottie Overly

CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024



November 22, 2024

Mayor Matthew Burke
City of Garfield Heights
5407 Turney Road
Garfield Heights, OH 44125

RE: McCracken Road Repairs – Phase 2

Location: City of Garfield Heights
Proposal #24019

Dear Mayor Burke,

The following scope of services, price proposal, and project schedule which represent our understanding of the project, based upon prior discussions, meetings, and/or additional project information made available at the time of this proposal. Should you have any questions, please let us know.

Proposal Outline

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Sincerely,
OHM Advisors

Chad M. Lewis, PE, Project Manager
Chad.lewis@ohm-advisors.com
D: 216.865.1345

Josh Slaga, PE
Principal
Josh.slaga@ohm-advisors.com

Authorization to Proceed

12-10-24

Signature

Date

Matthew Burke Mayor

Printed Name

Title

OHM Advisors®

6001 EUCLID AVENUE SUITE 130
CLEVELAND OHIO 44103

T 216.865.1335

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Project Understanding

The subject project will address concrete pavement repairs along McCracken Road from approximately address 13514 and westward toward Henry Street. The amount of repair area to be performed will be dependent upon the city's project budget. OHM will work with City staff to identify priority repairs and give consideration to other project limits and schedule within the area. This proposal includes professional services for Information Gathering, Engineering, and Bidding Services, in accordance with the scoped tasks described herein.

Scope of Services - Information Gathering Tasks

Task #1 Pavement Cores

- The following services are included in the fee shown:
 - Performance of five (5) pavement cores
 - Advancement to 24 inches below the pavement base material
 - Identify and evaluation of pavement properties and thickness
 - Summary of existing pavement composition
 - Pavement core photos
 - Pavement repair recommendations
 - Constructability cautionary notes
 - Written report of finding and recommendations

Scope of Services - Engineering Tasks

Task #56 Pre-Design & Field Analysis

- The following services are included in the fee shown:
 - Project Locations:
 - McCracken Road from address 13514 to Henry Street
 - Determine Appropriate Rehabilitation Measures:
 - Manholes, catch basins, and other castings
 - Adjustments to grade
 - Reconstructs to grade
 - Traffic control
 - Traffic and street sign replacement
 - Pavement markings
 - Pavement
 - Concrete slab and joint repairs
 - ADA ramps replacement/installation
 - Extent of Rehabilitated Areas will consider the available funds for construction. Additional phases(s) of repairs may be needed

Task #60 Construction Documents

- The following services are included in the fee shown:
 - Pavement Construction Documents (8 1/2 x 11" exhibits) will include:
 - Site Location Map
 - Roadway Typical Section

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- Pavement Repair Details
- Maintenance of Traffic Plan and Notes
- Project Pay Item Quantities
- ODOT design manuals and specifications will be used for the project.
- The Paving Construction Documents will be included in the Bid Documents for the project in the Design Specifications & Details section.
- Preparation of design will include all details and specifications required for public bidding of a unit price contract, in accordance with industry standard.

Task #90 Official Engineer's Project Cost Estimate

- The following services are included in the fee shown:
 - Determination of estimated quantities for construction
 - Evaluation and estimate of construction costs for use with public bidding requirements

Scope of Services - Bidding and Award Tasks

Task #151 Bidding & Contract Documents

- The following services are included in the fee shown:
 - Preparation of bid documents including legal advertisement, instructions to bidders, bid forms, contract forms and affidavits, prevailing wage forms, EEO forms, scope of work, schedule, and other Owner forms and requirements to be added to the public bidding process.
 - These documents will be 100% complete, ready for bidding of the Public Project.
 - Bid books will be made available for purchasing by bidders
 - Contract Documents
 - Upon receiving community legislation to award the construction bid, OHM will prepare (3) three copies of contract documents for execution, bonding, insurance, etc.
 - OHM will prepare the notice of commencement for signature(s)

Task #152 Bid Process, Review, & Award

- The following services are included in the fee shown:
 - Addendums/Clarifications
 - This activity is necessary to provide written explanation to all bidders for any questions regarding the bid documents and plans.
 - Depending upon the size and complexity of the project, multiple addendums/clarifications may be required for the project.
 - OHM will prepare addendums/clarifications and any necessary supporting documents and distribute to plan holders.
 - Post-Bid Activities
 - Evaluation of bids and contractor qualifications
 - Pre-Award Meeting to review all bid items with apparent low bidder
 - Recommendation of Award to the Owner
 - The fee provided includes one bidding process only. In the event the project needs re-bid, a contract modification will be submitted for the additional bidding services to be provided. Additional services will commence upon approval of the contract modification.



Price Proposal

#	<i>Information Gathering Tasks</i>	<i>Fee</i>
Task #1	<i>Pavement Cores</i>	\$ 3,500
		<i>Subtotal =</i> \$ 3,500
#	<i>Engineering Tasks</i>	<i>Fee</i>
Task #56	<i>Pre-Design & Field Analysis</i>	\$ 4,500
Task #60	<i>Construction Documents</i>	\$ 5,000
Task #90	<i>Official Engineer's Project Cost Estimate</i>	\$ 1,500
		<i>Subtotal =</i> \$11,000
#	<i>Bidding & Award Tasks</i>	<i>Fee</i>
Task #151	<i>Bidding & Contract Documents</i>	\$ 3,500
Task #152	<i>Bid Process, Review & Award</i>	\$ 3,500
		<i>Subtotal =</i> \$ 7,000
		<i>Grand Total =</i> \$ 21,500

Compensation

The price proposal above will be billed on a lump sum basis.

Anticipated Project Schedule

Information Gathering Tasks: January – April 2025

Engineering Tasks: April – June 2025

Bidding & Award Tasks: June – July 2025

Clarifications and Assumptions

- Our Proposal was prepared based on the following assumptions:
 - If additional labor effort or change in schedule is required beyond described herein, OHM Advisors will negotiate an amendment with the City of Garfield Heights. OHM Advisors will not proceed with additional services without written authorization to proceed from the City of Garfield Heights.
 - Meetings shall be conducted in accordance with the Scope of Services as described herein. Additional meetings, not described within our Scope of Services, shall be considered additional services and will be billed on an hourly basis under the Additional As-Needed Services Allowance upon agreement with the City of Garfield Heights.

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Client Responsibilities

- City of Garfield Heights will provide a single point of contact to OHM Advisors who is knowledgeable about the project needs and desired outcomes
- City of Garfield Heights will provide the following, if available, to assist us with the project: (prior as-builts and existing plans, plat maps, site surveys indicating site boundaries, exiting topography, access to structures, easements and utility line information, utility availability, building information, etc.)

Terms & Conditions

The Terms and Conditions contained in the Annual Engineering contract per ordinance number 104-2022 shall also apply to this contract.

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FISCAL OFFICER'S CERTIFICATION

Date: December 9, 2024

Ordinance 93-2024

It is hereby certified that the amount, or estimated amount, identified as follows:

Approximately \$21,500.00

Required to meet the contract, agreement, obligation, payment or expenditure, identified in the attached ordinance or resolution, has been, or is now being, lawfully appropriated or authorized or directed for such purchase and is in the Treasury of the City, or is in the process of collection to the credit of fund, or funds identified as follow:

#208 Street Construction & Repair Fund

and is free from any obligation, encumbrance, or certification now outstanding.

Barbara Biro

Fiscal Officer/Finance Director

ORDINANCE NO.: 94-2024

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

SPONSORED BY:

CO-SPONSORED BY:

MAYOR MATTHEW A. BURKE
COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR OR HIS DESIGNEE TO DO ALL THINGS NECESSARY TO PARTICIPATE IN THE NORTHEAST OHIO REGIONAL SEWER DISTRICT COMMUNITY COST SHARE PROGRAM FOR THE SOUTH PARKWAY STORM/SANITARY SEWER SYSTEM RECONSTRUCTION PROJECT, PER THE APPLICATION AS PREPARED BY THE CITY ENGINEER, AND DECLARING AN EMERGENCY

WHEREAS, the current condition of the sanitary sewer and storm sewer lines, located on South Parkway are undersized and have deteriorated to a point that it has been determined to cause flooding of the resident's basements; and

WHEREAS, South Parkway will have the sanitary and storm sewer lines repaired and replaced as needed; and

WHEREAS, these repairs will improve the health and safety of the residents in the area; and

WHEREAS, this reconstruction project is eligible for funding through the Northeast Ohio Regional Sewer District ("NEORSD") Community Cost Share program; and

WHEREAS, the City of Garfield Heights wishes to make an application for funding for this project to the NEORSD.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO, THAT:

SECTION 1. The Mayor or his designee is hereby authorized and directed to do all things necessary to participate in the NEORSD Program(s) for the South Parkway Storm/Sanitary Sewer System Reconstruction Project, including executing any and all applications, agreements, and/or contracts as may be required by the NEORSD in order to secure the funds requested, as prepared by City Engineer.

SECTION 2. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Burke
MAYOR

ATTEST: Lottie Overy
CLERK OF COUNCIL

Avery Johnson
PRESIDENT OF COUNCIL

EFFECTIVE DATE: 12-9-2024

ORDINANCE NO.: 95-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE

CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

APPROPRIATION ORDINANCE:

AN ORDINANCE TO MAKE FINAL APPROPRIATIONS FOR EXPENDITURES FOR THE CITY OF GARFIELD HEIGHTS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Garfield Heights, Ohio, THAT:

SECTION 1. To make final expenditures of the City of Garfield Heights, Ohio, during the Fiscal Year ending December 31, 2024 the sums in the cumulated statement thereof be and they are hereby set aside and appropriated as hereinafter set forth.

	<u>CUMULATED APPROPRIATION</u>
GENERAL FUND	24,331,442.00
STREET LIGHTING FUND	524,750.00
AVERAGE PAY FUND	13,878,777.00
PERMANENT IMPROVEMENT FUND	1,090,125.00
POLICE PENSION FUND	1,059,010.00
FIRE PENSION FUND	1,070,000.00
RECREATION FUND	1,378,165.00
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	3,157,670.00
STATE HIGHWAY IMPROVEMENT FUND	213,755.00
CITY INCOME TAX FUND	15,030,000.00
MOTOR VEHICLE LICENSE TAX FUND	165,000.00
STORM & SANITARY SEWER CONSTRUCTION FUND	2,340,360.00
WATER MAIN FUND	5,064,185.00
FEDERAL NUTRITION BUDGET FUND	561,395.00
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	206,000.00
LAW ENFORCEMENT TRUST FUND	47,000.00
INDIGENT DRIVER ALCOHOL TREATMENT FUND	150,550.00
ENFORCEMENT & EDUCATION FUND	1,000.00
FEMA FUND	15,000.00
DEBT AMORTIZATION FUND	1,497,000.00
MUNICIPAL COURT PROBATION SERVICES FUND	160,206.00
MUNICIPAL COURT SPECIAL SERVICES FUND	324,635.00
MUNICIPAL COURT CAPITAL IMPROVEMENT FUND	170,500.00
GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND	6,145.00
MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND	45,000.00
MUNICIPAL COURT TRAFFIC CAMERA REV FUND	1,221,000.00
POLICE CRIMINAL JUSTICE SERVICES GRANT FUND	285,000.00
STREET IMPROVEMENT NOTE 2025	5,633,560.00
GRANGER ROAD/TRANSPORTATION BLVD IMPROVEMENT FUND	0.00
I480-GRANGER ROAD INTERCHANGE	200,000.00
TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004	47,580.00
GH PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALENT FUND	0.00
BOND RETIREMENT FUND	1,930,205.00
REVOLVING EQUIPMENT FUND	1,315,455.00
RESTRICTED FUND	632,000.00
AMERICAN RESCUE PLAN FUND	2,947,230.13
OPIOID SETTLEMENT FUND	43,000.00
TOTAL CUMULATED APPROPRIATION	<u>86,742,700.13</u>

ORDINANCE NO.: **95-2024**

SECTION 2. That there be appropriated from the GENERAL FUND for the following purposes:

PROGRAM I - SECURITY OF PERSONS & PROPERTY

SCHOOL GUARDS - TRAFFIC SAFETY

Personal Services	63,900.00
Personnel Benefits	11,750.00
Contractual Services	0.00
Supplies & Materials	200.00
TOTAL - SCHOOL GUARDS	75,850.00

CIVIL DEFENSE

Personal Services	0.00
Personnel Benefits	12,000.00
Contractual Services	350.00
Supplies & Materials	19,560.00
TOTAL - CIVIL DEFENSE	31,910.00

SAFETY ADMINISTRATION

Personal Services	160,000.00
Personnel Benefits	88,000.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
TOTAL - SAFETY ADMINISTRATION	248,000.00

POLICE COMMUNICATIONS

Personal Services	815,000.00
Personnel Benefits	395,250.00
Contractual Services	10,000.00
Supplies & Materials	6,000.00
Intergovernmental	0.00
Capital Outlay	31,750.00
TOTAL - POLICE COMMUNICATIONS	1,258,000.00

ANIMAL CONTROL

Personal Services	70,500.00
Personnel Benefits	32,000.00
Contractual Services	3,100.00
Supplies & Materials	4,000.00
Intergovernmental	12,120.00
Capital Outlay	0.00
TOTAL - ANIMAL CONTROL	121,720.00

TOTALS: PROGRAM I - SECURITY OF PERSONS & PROPERTY

SCHOOL GUARDS	75,850.00
CIVIL DEFENSE	31,910.00
SAFETY ADMINISTRATION	248,000.00
POLICE COMMUNICATIONS	1,258,000.00
ANIMAL CONTROL	121,720.00
TOTAL EXPENDITURES - PROGRAM I	1,735,480.00

PROGRAM II - PUBLIC HEALTH SERVICE

CORRECTIONAL INSTITUTION

Personal Services	350,000.00
Personnel Benefits	145,550.00
Contractual Services	9,000.00
Supplies & Materials	30,000.00
Intergovernmental	0.00
Capital Outlay	12,000.00
TOTAL - CORRECTIONAL INSTITUTION	546,550.00

ORDINANCE NO.: 95-2024

COUNTY HEALTH CONTRACT

Contractual Services	215,912.00
TOTAL - COUNTY HEALTH CONTRACT	215,912.00

TOTALS: PROGRAM II - PUBLIC HEALTH SERVICE

CORRECTIONAL INSTITUTION	546,550.00
COUNTY HEALTH CONTRACT	215,912.00

TOTAL EXPENDITURES - PROGRAM II

762,462.00

PROGRAM III - COMMUNITY ENVIRONMENT

BUILDING STANDARDS & MAINTENANCE

Personal Services	585,000.00
Personnel Benefits	300,850.00
Contractual Services	58,000.00
Supplies & Materials	4,000.00
Intergovernmental	84,850.00
Capital Outlay	51,000.00
TOTAL - BUILDING STANDARDS & MAINTENANCE	1,083,700.00

PLANNING & ZONING

Personal Services	15,600.00
Personnel Benefits	2,830.00
Contractual Services	143,100.00
Supplies & Materials	0.00
TOTAL - PLANNING & ZONING	161,530.00

TOTALS: PROGRAM IV - COMMUNITY ENVIRONMENT

BUILDING STANDARDS & MAINTENANCE	1,083,700.00
PLANNING & ZONING	161,530.00

TOTAL EXPENDITURES - PROGRAM III

1,245,230.00

PROGRAM IV - BASIC UTILITY SERVICES

SOLID WASTE DISPOSAL

Contractual Services	2,635,000.00
TOTAL - SOLID WASTE DISPOSAL	2,635,000.00

ADMINISTRATIVE SUPPORT

Personal Services	167,000.00
Personnel Benefits	86,600.00
Contractual Services	1,500.00
Supplies & Materials	1,500.00
Intergovernmental	48,500.00
Capital Outlay	0.00
TOTAL - ADMINISTRATIVE SUPPORT	305,100.00

TOTALS: PROGRAM IV - BASIC UTILITY SERVICES

SOLID WASTE DISPOSAL	2,635,000.00
ADMINISTRATIVE SUPPORT	305,100.00
TOTAL EXPENDITURES - PROGRAM IV	2,940,100.00

PROGRAM V - GENERAL GOVERNMENT

EXECUTIVE - MAYOR

Personal Services	392,000.00
Personnel Benefits	156,100.00
Contractual Services	37,125.00
Supplies & Materials	2,500.00
Intergovernmental	12,120.00
TOTAL - EXECUTIVE - MAYOR	599,845.00

ORDINANCE NO.: 95-2024

LEGISLATIVE

Personal Services	138,005.00
Personnel Benefits	25,445.00
Contractual Services	2,250.00
Supplies & Materials	500.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - LEGISLATIVE	166,200.00

FINANCE

Personal Services	430,200.00
Personnel Benefits	218,500.00
Contractual Services	36,000.00
Bonds & Insurance	200.00
Supplies & Materials	2,500.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - FINANCE	687,400.00

LEGAL ADMINISTRATION

Personal Services	555,000.00
Personnel Benefits	271,500.00
Contractual Services	43,500.00
Supplies & Materials	2,700.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - LEGAL ADMINISTRATION	872,700.00

ENGINEER

Contractual Services	82,400.00
TOTAL - ENGINEER	82,400.00

COURT

Personal Services	1,622,000.00
Personnel Benefits	879,175.00
Contractual Services	65,000.00
Bonds & Insurance	100.00
Supplies & Materials	112,000.00
Intergovernmental	12,120.00
Capital Outlay	0.00
TOTAL - COURT	2,690,395.00

ECONOMIC DEVELOPMENT

Personal Services	195,000.00
Personnel Benefits	109,100.00
Contractual Services	24,500.00
Supplies & Materials	3,500.00
Intergovernmental	0.00
Capital Outlay	6,035.00
TOTAL - ECONOMIC DEVELOPMENT	338,135.00

CIVIL SERVICE COMMISSION

Personal Services	6,100.00
Personnel Benefits	1,100.00
Contractual Services	6,500.00
Supplies & Materials	0.00
TOTAL - CIVIL SERVICE COMMISSION	13,700.00

MANAGEMENT INFORMATION SYSTEMS

Personal Services	158,000.00
Personnel Benefits	83,300.00
Contractual Services	1,500.00
Operating Supplies	1,500.00
intergovernmental	12,120.00
Capital Outlay	0.00
TOTAL - MANAGEMENT INFORMATION SYSTEMS	256,420.00

LANDS & BUILDINGS

Personal Services	432,000.00
Personnel Benefits	231,920.00
Contractual Services	643,600.00
Bonds & Insurance	71,500.00
Supplies & Materials	178,000.00
Intergovernmental	124,350.00
Capital Outlay	35,000.00
TOTAL - LANDS & BUILDINGS	1,716,370.00

MISCELLANEOUS

Personnel Benefits	37,475.00
Contractual Services	332,910.00
Bonds & Insurance	879,720.00
Supplies & Materials	7,000.00
Intergovernmental	8,964,500.00
Refunds & Reimbursements	3,000.00
TOTAL - MISCELLANEOUS	10,224,605.00

TOTALS: PROGRAM V - GENERAL GOVERNMENT

EXECUTIVE - MAYOR	599,845.00
LEGISLATIVE	166,200.00
FINANCE	687,400.00
LEGAL ADMINISTRATION	872,700.00
ENGINEER	82,400.00
COURT	2,690,395.00
ECONOMIC DEVELOPMENT	338,135.00
MANAGEMENT INFORMATION SYSTEMS	256,420.00
LANDS & BUILDINGS	1,716,370.00
CIVIL SERVICE	13,700.00
MISCELLANEOUS	<u>10,224,605.00</u>

TOTAL EXPENDITURES - PROGRAM V 17,648,170.00**PROGRAM TOTALS - GENERAL FUND**

I SECURITY OF PERSONS & PROPERTY	1,735,480.00
II PUBLIC HEALTH SERVICE	762,462.00
IV COMMUNITY ENVIRONMENT	1,245,230.00
V BASIC UTILITY SERVICES	2,940,100.00
VII GENERAL GOVERNMENT	<u>17,648,170.00</u>

TOTAL EXPENDITURES - GENERAL FUND 24,331,442.00**SECTION 3.** That there be appropriated from the **STREET LIGHTING FUND** for the following purposes:

	<u>STREET LIGHTING FUND</u>
STREET LIGHTING	
Contractual Services	520,000.00
Intergovernmental	4,750.00
TOTAL EXPENDITURES - STREET LIGHTING	524,750.00

ORDINANCE NO.: 95-2024

SECTION 4. That there be appropriated from the AVERAGE PAY FUND for the following purposes:

<u>AVERAGE PAY FUND</u> <u>PROGRAM I - SECURITY OF PERSONS & PROPERTY</u>	
MISCELLANEOUS	
Intergovernmental	86,650.00
TOTAL - MISCELLANEOUS	<u>86,650.00</u>
GENERAL LAW ENFORCEMENT (POLICE)	
Personal Services	5,418,000.00
Personnel Benefits	1,856,427.00
Contractual Services	234,000.00
Supplies & Materials	99,750.00
Intergovernmental	339,350.00
Capital Outlay	160,000.00
TOTAL - GENERAL LAW ENFORCEMENT	<u>8,107,527.00</u>
FIRE PREVENTION	
Personal Services	4,065,000.00
Personnel Benefits	1,289,900.00
Contractual Services	94,000.00
Supplies & Materials	60,000.00
Intergovernmental	145,450.00
Capital Outlay	30,250.00
TOTAL - FIRE PREVENTION	<u>5,684,600.00</u>
TOTAL EXPENDITURES - AVERAGE PAY FUND	13,878,777.00

SECTION 5. That there be appropriated from the PERMANENT IMPROVEMENT FUND for the following purposes:

<u>PERMANENT IMPROVEMENT FUND</u>	
PERMANENT IMPROVEMENT	
Contractual Services	50,000.00
Supplies & Materials	10,000.00
Intergovernmental	4,125.00
Capital Outlay	975,000.00
Debt Service	51,000.00
TOTAL EXPENDITURES - PERMANENT IMPROVEMENT FUND	1,090,125.00

SECTION 6. That there be appropriated from the POLICE PENSION FUND for the following purposes:

<u>POLICE PENSION FUND</u>	
POLICE PENSION FUND	
Personnel Benefits	1,057,760.00
Intergovernmental	1,250.00
TOTAL EXPENDITURES - POLICE PENSION FUND	1,059,010.00

SECTION 7. That there be appropriated from the FIRE PENSION FUND for the following purposes:

<u>FIRE PENSION FUND</u>	
FIRE PENSION FUND	
Personnel Benefits	1,068,750.00
Intergovernmental	1,250.00
TOTAL EXPENDITURES - FIRE PENSION FUND	1,070,000.00

SECTION 8. That there be appropriated from the RECREATION FUND for the following purposes:

	<u>RECREATION FUND</u>
<u>RECREATION BOARD</u>	
Personal Services	1,560.00
Personnel Benefits	285.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	700.00
TOTAL - RECREATION BOARD	<u>2,545.00</u>
<u>PLAYGROUND</u>	
Personal Services	75,000.00
Personnel Benefits	13,250.00
Contractual Services	550.00
Supplies & Materials	2,500.00
TOTAL - PLAYGROUND	<u>91,300.00</u>
<u>ADMINISTRATION</u>	
Personal Services	431,500.00
Personnel Benefits	239,800.00
Contractual Services	227,500.00
Supplies & Materials	25,650.00
Intergovernmental	72,720.00
Refunds & Reimbursements	0.00
Capital Outlay	63,500.00
TOTAL - ADMINISTRATION	<u>1,060,670.00</u>
<u>SWIMMING</u>	
Personal Services	32,000.00
Personnel Benefits	5,810.00
Contractual Services	4,500.00
Supplies & Materials	30,000.00
Refunds & Reimbursements	150.00
TOTAL - SWIMMING	<u>72,460.00</u>
<u>SKATING</u>	
Personal Services	15,000.00
Personnel Benefits	2,755.00
Contractual Services	15,000.00
Supplies & Materials	45,000.00
Intergovernmental	12,120.00
Refunds & Reimbursements	700.00
Capital Outlay	0.00
TOTAL - SKATING	<u>90,575.00</u>
<u>ORGANIZED SPORTS</u>	
Personal Services	25,000.00
Personnel Benefits	4,490.00
Contractual Services	2,000.00
Supplies & Materials	5,000.00
Refunds & Reimbursements	1,000.00
TOTAL - ORGANIZED SPORTS	<u>37,490.00</u>
<u>CONCESSIONS</u>	
Personal Services	15,000.00
Personnel Benefits	2,625.00
Contractual Services	500.00
Supplies & Materials	5,000.00
TOTAL - CONCESSIONS	<u>23,125.00</u>

TOTALS: RECREATION FUND

RECREATION BOARD	2,545.00
PLAYGROUND	91,300.00
ADMINISTRATION	1,060,670.00
SWIMMING	72,460.00
SKATING	90,575.00
ORGANIZED SPORTS	37,490.00
CONCESSIONS	23,125.00
TOTAL EXPENDITURES - RECREATION FUND	1,378,165.00

SECTION 9. That there be appropriated from the **STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND** for the following purposes:

STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND

STREET CLEANING

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	235,000.00
Intergovernmental	145,450.00
Capital Outlay	0.00
TOTAL - STREET CLEANING	380,450.00

TRAFFIC CONTROL

Personal Services	110,000.00
Personnel Benefits	62,785.00
Contractual Services	55,000.00
Supplies & Materials	15,000.00
Intergovernmental	12,120.00
Capital Outlay	0.00
TOTAL - TRAFFIC CONTROL	254,905.00

STREET CONSTRUCTION

Personal Services	820,000.00
Personnel Benefits	508,750.00
Contractual Services	240,250.00
Supplies & Materials	95,000.00
Intergovernmental	133,315.00
Capital Outlay	725,000.00
TOTAL - STREET CONSTRUCTION	2,522,315.00

TOTALS: STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND

STREET CLEANING	380,450.00
TRAFFIC CONTROL	254,905.00
STREET CONSTRUCTION	2,522,315.00

TOTAL EXPENDITURES - ST. CONSTRUCTION, MAINT. & REPAIR FUND **3,157,670.00**

SECTION 10. That there be appropriated from the **STATE HIGHWAY IMPROVEMENT FUND** for the following purposes:

STATE HIGHWAY IMPROVEMENT FUND

STREET CONSTRUCTION

Personal Services	67,445.00
Personnel Benefits	41,310.00
Contractual Services	0.00
Supplies & Materials	0.00
Capital Outlay	105,000.00
TOTAL - STATE HIGHWAY - STREET CONSTRUCTION	213,755.00

ORDINANCE NO.: 95-2024

SECTION 11. That there be appropriated from the CITY INCOME TAX FUND for the following purposes:
CITY INCOME TAX FUND

INCOME TAX FUND	
Contractual Services	487,500.00
Intergovernmental	<u>14,542,500.00</u>
TOTAL EXPENDITURES - CITY INCOME TAX FUND	15,030,000.00

SECTION 12. That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND for the following purposes:

MOTOR VEHICLE LICENSE TAX FUND	MOTOR VEHICLE LICENSE TAX FUND
Intergovernmental	<u>165,000.00</u>
TOTAL EXPENDITURES - MOTOR VEHICLE LICENSE TAX FUND	165,000.00

SECTION 13. That there be appropriated from the STORM & SANITARY SEWER FUND for the following purposes:

STORM & SANITARY SEWER	STORM & SANITARY SEWER CONSTRUCTION FUND
Personal Services	60,550.00
Personnel Benefits	38,450.00
Contractual Services	2,222,160.00
Supplies & Materials	12,000.00
Intergovernmental	<u>7,200.00</u>
TOTAL EXPENDITURES - STORM & SANITARY CONSTRUCTION FUND	2,340,360.00

SECTION 14. That there be appropriated from the WATER MAIN REPAIR AND MAINTENANCE FUND for the following purposes:

WATER MAIN REPAIRS AND MAINTENANCE	WATER MAIN REPAIR AND MAINTENANCE FUND
Contractual Services	79,350.00
Capital Outlay	4,952,835.00
Debt Service	<u>32,000.00</u>
TOTAL EXPENDITURES - WATER MAIN REPAIR AND MAINT. FUND	5,064,185.00

SECTION 15. That there be appropriated from the FEDERAL NUTRITION BUDGET PROGRAM FUND for the following purposes:

NUTRITION PROGRAM	FEDERAL NUTRITION BUDGET PROGRAM FUND
Personal Services	305,500.00
Personnel Benefits	150,025.00
Contractual Services	16,200.00
Supplies & Materials	9,500.00
Intergovernmental	72,720.00
Refunds & Reimbursements	0.00
Capital Outlay	<u>7,450.00</u>
TOTAL EXPENDITURES - NUTRITION PROGRAM	561,395.00

SECTION 16. That there be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND for the following purposes:

ORDINANCE NO.: 95-2024

<u>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</u>	
<u>COMMUNITY DEVELOPMENT</u>	
Contractual Services	5,000.00
Supplies & Materials	1,000.00
Capital Outlay	200,000.00
Refunds & Reimbursements	0.00
TOTAL EXPENDITURES - COMMUNITY DEVELOPMENT	206,000.00

SECTION 17. That there be appropriated from the LAW ENFORCEMENT TRUST FUND for the following purposes:

<u>LAW ENFORCEMENT TRUST FUND</u>	
<u>LAW ENFORCEMENT TRUST</u>	
Contractual Services	30,000.00
Supplies & Materials	5,000.00
Capital Outlay	12,000.00
TOTAL EXPENDITURES - LAW ENFORCEMENT TRUST FUND	47,000.00

SECTION 18. That there be appropriated from the INDIGENT DRIVER ALCOHOL TREATMENT FUND for the following purposes:

<u>INDIGENT DRIVER ALCOHOL TREATMENT FUND</u>	
<u>INDIGENT DRIVER ALCOHOL TREATMENT</u>	
Contractual Services	150,550.00
TOTAL EXPENDITURES - INDIGENT DRIVER ALCOHOL TREAT. FUND	150,550.00

SECTION 19. That there be appropriated from the ENFORCEMENT AND EDUCATION FUND for the following purposes:

<u>ENFORCEMENT AND EDUCATION FUND</u>	
<u>ENFORCEMENT & EDUCATION</u>	
Contractual Services	1,000.00
Capital Outlay	0.00
TOTAL EXPENDITURES - ENFORCEMENT & EDUCATION FUND	1,000.00

SECTION 20. That there be appropriated from the FEMA FUND for the following purposes:

<u>FEMA FUND</u>	
Intergovernmental	15,000.00
TOTAL EXPENDITURES - FEMA FUND	15,000.00

SECTION 21. That there be appropriated from the DEBT AMORTIZATION FUND for the following purposes:

<u>DEBT AMORTIZATION FUND</u>	
Intergovernmental	1,497,000.00
TOTAL EXPENDITURES - DEBT AMORTIZATION FUND	1,497,000.00

SECTION 22. That there be appropriated from the MUNICIPAL COURT PROBATION SERVICE FUND for the following purposes:

MUNICIPAL COURT PROBATION SERVICE FUND

MUNICIPAL COURT PROB. SERVICE FUND

Personal Services	0.00
Personnel Benefits	3,201.00
Contractual Services	4,000.00
Supplies & Materials	0.00
Intergovernmental	150,000.00
Capital Outlay	3,005.00
Refunds & Reimbursements	0.00

TOTAL EXPENDITURES - MUNICIPAL COURT PROB. SERVICE FUND **160,206.00**

SECTION 23. That there be appropriated from the MUNICIPAL COURT SPECIAL SERVICES FUND for the following purposes:

MUNICIPAL COURT SPECIAL SERVICES FUND

MUNICIPAL COURT SPECIAL SERVICE FUND

Personal Services	0.00
Personnel Benefits	25,780.00
Contractual Services	35,000.00
Supplies & Materials	2,560.00
Intergovernmental	250,000.00
Capital Outlay	11,295.00

TOTAL EXPENDITURES - MUNICIPAL COURT SPECIAL SERVICES FUND **324,635.00**

SECTION 24. That there be appropriated from the MUNICIPAL COURT CAPITAL IMPROVEMENT FUND for the following purposes:

MUNICIPAL COURT CAPITAL IMPROVEMENT FUND

MUNICIPAL COURT CAPITAL IMPR. FUND

Personal Services	0.00
Personnel Benefits	5,500.00
Contractual Services	100,000.00
Supplies & Materials	5,000.00
Intergovernmental	50,000.00
Capital Outlay	0.00
Debt Service	10,000.00

TOTAL EXPENDITURES - MUNICIPAL COURT CAPITAL IMPR. FUND **170,500.00**

SECTION 25. That there be appropriated from the GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND for the following purposes:

GARFIELD HEIGHTS FAMILY RESOURCE CENTER

GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND

Personal Services	5,010.00
Personnel Benefits	925.00
Contractual Services	210.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00

TOTAL EXPENDITURES - GH FAMILY RESOURCE CENTER FUND **6,145.00**

SECTION 26. That there be appropriated from the MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND for the following purposes:

ORDINANCE NO.: 95-2024

MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND

MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	45,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
Refunds & Reimbursements	0.00
TOTAL EXPENDITURES - MC SPECIAL PROJECT BUILDING FUND	45,000.00

TOTAL EXPENDITURES - MC SPECIAL PROJECT BUILDING FUND **45,000.00**

SECTION 27. That there be appropriated from the MUNICIPAL COURT TRAFFIC CAMERA REV FUND for the following purposes:

MUNICIPAL COURT TRAFFIC CAMERA REV FUND

MUNICIPAL COURT TRAFFIC CAMERA REV FUND

Personal Services	0.00
Personnel Benefits	2,000.00
Contractual Services	10,000.00
Supplies & Materials	31,000.00
Intergovernmental	1,178,000.00

TOTAL EXPENDITURES - MC TRAFFIC CAMERA REV FUND **1,221,000.00**

SECTION 28. That there be appropriated from the POLICE CRIMINAL JUSTICE SERVICE GRANT FUND for the following purposes:

POLICE CRIMINAL JUSTICE SERVICE GRANT

POLICE CRIMINAL JUSTICE SERVICE GRANT FUND

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	50,000.00
Supplies & Materials	50,000.00
Intergovernmental	0.00
Capital Outlay	185,000.00

TOTAL EXPENDITURES - POLICE CRIMINAL JUSTICE SERVICE GRANT FUND **285,000.00**

SECTION 29. That there be appropriated from the STREET IMPROVEMENT NOTE 2025 for the following purposes:

STREET IMPROVEMENT NOTE 2025

STREET IMPROVEMENT BOND 2025

Contractual Services	35,210.00
Intergovernmental	2,000,000.00
Debt Service	3,598,350.00

TOTAL EXPENDITURES - STREET IMPROVEMENT NOTE 2025 **5,633,560.00**

SECTION 30. That there be appropriated from the GRANGER ROAD/TRANSPORTATION BLVD IMPR FUND for the following purposes:

GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND

GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND

Contractual Services	0.00
Supplies & Materials	0.00
Capital Outlay	0.00
Intergovernmental	0.00
Debt Service	0.00

TOTAL EXPENDITURES - GRANGER RD/TRANSPORT IMPV FD **0.00**

ORDINANCE NO.: 95-2024

SECTION 31. That there be appropriated from the I-480 GRANGER ROAD INTERCHANGE FUND for the following purposes:

<u>I-480 GRANGER ROAD INTERCHANGE FUND</u>	
<u>I-480 GRANGER ROAD INTERCHANGE FUND</u>	
Contractual Services	<u>200,000.00</u>
TOTAL EXPENDITURES - I-480 GRANGER ROAD INTERCHANGE FUND	200,000.00

SECTION 32. That there be appropriated from the TRANSPORTATION/ANTENUCCI IMP FUND 2004 FUND for the following purposes:

<u>TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004</u>	
<u>TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004</u>	
Contractual Services	<u>47,580.00</u>
TOTAL EXPENDITURES - TRANSPORTATION/ANTENUCCI IMPR FD 04	47,580.00

SECTION 33. That there be appropriated from the GH PUBLIC IMPR TAX INCREMENT EQUIVALENT FUND for the following purposes:

<u>GH PUBLIC IMPR TAX INCREMENT EQUIVALENT FUND</u>	
<u>GH PUBLIC IMPR TAX INCREMENT EQUIVALENT FUND 2023</u>	
Contractual Services	<u>0.00</u>
TOTAL EXPENDITURES - GH PUBLIC IMPR TAX INCREMENT EQUIVALENT	0.00

SECTION 34. That there be appropriated from the BOND RETIREMENT FUND for the following purposes:

<u>BOND RETIREMENT FUND</u>	
<u>BOND RETIREMENT</u>	
Contractual Services	<u>25,000.00</u>
Debt Service	<u>1,905,205.00</u>
TOTAL EXPENDITURES - BOND RETIREMENT FUND	1,930,205.00

SECTION 35. That there be appropriated from the REVOLVING EQUIPMENT FUND for the following purposes:

<u>REVOLVING EQUIPMENT FUND</u>	
<u>REVOLVING EQUIPMENT FUND</u>	
Personal Services	<u>275,000.00</u>
Personnel Benefits	<u>164,100.00</u>
Contractual Services	<u>142,000.00</u>
Bonds & Insurance	<u>112,100.00</u>
Supplies & Materials	<u>579,100.00</u>
Capital Outlay	<u>4,500.00</u>
Debt Service	<u>38,655.00</u>
TOTAL EXPENDITURES - REVOLVING EQUIPMENT FUND	1,315,455.00

SECTION 36. That there be appropriated from the RESTRICTED FUND for the following purposes:

<u>RESTRICTED FUND</u>	
<u>RESTRICTED FUND</u>	
Contractual Services	<u>110,000.00</u>
Supplies & Materials	<u>2,000.00</u>
Intergovernmental	<u>120,000.00</u>
Refunds & Reimbursements	<u>400,000.00</u>
TOTAL EXPENDITURES - RESTRICTED FUND	632,000.00

ORDINANCE NO.: 95-2024

SECTION 37. That there be appropriated from the **AMERICAN RESCUE PLAN FUND** for the following purposes:

<u>AMERICAN RESCUE PLAN FUND</u>	
Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	525,000.00
Supplies & Materials	98,000.00
Intergovernmental	0.00
Capital Outlay	2,324,230.13
Refunds & Reimbursements	0.00
TOTAL EXPENDITURES - AMERICAN RESCUE PLAN FUND	<u>2,947,230.13</u>

SECTION 38. That there be appropriated from the **OPIOID SETTLEMENT FUND** for the following purposes:

<u>OPIOID SETTLEMENT FUND</u>	
Contractual Services	43,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL EXPENDITURES - OPIOID SETTLEMENT FUND	<u>43,000.00</u>

SECTION 39. This Ordinance is hereby declared to be an emergency measure necessary for the peace, health, and welfare of the citizens of the City of Garfield Heights, Ohio, and for daily operation of the Municipal Departments and shall be in full force from and after its passage and approval by the Mayor otherwise, after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matt A. B.L.

MAYOR

PRESIDENT OF COUNCIL

ATTEST: Lottie Dwyer

CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024

ORDINANCE NO.: 96-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE

CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

APPROPRIATION ORDINANCE:

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENDITURES FOR THE CITY OF GARFIELD HEIGHTS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Garfield Heights, Ohio, THAT:

SECTION 1. To provide for current expenditures of the City of Garfield Heights, Ohio, during the Fiscal Year ending December 31, 2025 the sums in the cumulated statement thereof be and they are hereby set aside and appropriated as hereinafter set forth.

CUMULATED APPROPRIATION

GENERAL FUND	21,501,243.00
STREET LIGHTING FUND	499,500.00
AVERAGE PAY FUND	13,716,640.00
PERMANENT IMPROVEMENT FUND	411,000.00
POLICE PENSION FUND	1,059,227.00
FIRE PENSION FUND	989,005.00
RECREATION FUND	1,305,530.00
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	2,176,980.00
STATE HIGHWAY IMPROVEMENT FUND	108,177.00
CITY INCOME TAX FUND	15,010,600.00
MOTOR VEHICLE LICENSE TAX FUND	160,000.00
STORM & SANITARY SEWER CONSTRUCTION FUND	179,005.00
WATER MAIN FUND	2,030,000.00
FEDERAL NUTRITION BUDGET FUND	553,950.00
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	11,000.00
LAW ENFORCEMENT TRUST FUND	15,000.00
INDIGENT DRIVER ALCOHOL TREATMENT FUND	150,000.00
ENFORCEMENT & EDUCATION FUND	2,000.00
FEMA FUND	25,000.00
DEBT AMORTIZATION FUND	1,016,615.00
OPIOID SETTLEMENT FUND	20,000.00
MUNICIPAL COURT PROBATION SERVICES FUND	134,750.00
MUNICIPAL COURT SPECIAL SERVICES FUND	295,000.00
MUNICIPAL COURT CAPITAL IMPROVEMENT FUND	110,500.00
GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND	6,085.00
MUNI COURT SP PROJECT BUILDING FUND	45,000.00
MUNICIPAL COURT TRAFFIC CAMERA REV FUND	1,016,000.00
STREET IMPROVEMENT NOTE 2025	5,153,095.00
POLICE CRIMINAL JUSTICE SERVICE GRANT FUND	50,000.00
GRANGER ROAD/TRANSPORTATION BLVD IMPROVEMENT FUND	890,000.00
I480-GRANGER ROAD INTERCHANGE	200,000.00
TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004	47,500.00
GH PUBLIC IMP TAX INCREMENT EQUIVALENT FUND	1,200.00
BOND RETIREMENT FUND	1,106,140.00
REVOLVING EQUIPMENT FUND	1,145,840.00
RESTRICTED FUND	197,000.00
TOTAL CUMULATED APPROPRIATION	<u>71,338,582.00</u>

ORDINANCE NO.: 96-2024

SECTION 2. That there be appropriated from the GENERAL FUND for the following purposes:

PROGRAM I - SECURITY OF PERSONS & PROPERTY

SCHOOL GUARDS - TRAFFIC SAFETY

Personal Services	64,500.00
Personnel Benefits	11,300.00
Contractual Services	0.00
Supplies & Materials	500.00
TOTAL - SCHOOL GUARDS	76,300.00

CIVIL DEFENSE

Personal Services	0.00
Personnel Benefits	9,500.00
Contractual Services	2,500.00
Supplies & Materials	0.00
TOTAL - CIVIL DEFENSE	12,000.00

SAFETY ADMINISTRATION

Personal Services	161,600.00
Personnel Benefits	93,400.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - SAFETY ADMINISTRATION	255,000.00

POLICE COMMUNICATIONS

Personal Services	727,000.00
Personnel Benefits	400,050.00
Contractual Services	15,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - POLICE COMMUNICATIONS	1,142,050.00

ANIMAL CONTROL

Personal Services	70,145.00
Personnel Benefits	31,650.00
Contractual Services	3,000.00
Supplies & Materials	3,000.00
Intergovernmental	11,250.00
Capital Outlay	0.00
TOTAL - ANIMAL CONTROL	119,045.00

TOTALS: PROGRAM I - SECURITY OF PERSONS & PROPERTY

SCHOOL GUARDS	76,300.00
CIVIL DEFENSE	12,000.00
SAFETY ADMINISTRATION	255,000.00
POLICE COMMUNICATIONS	1,142,050.00
ANIMAL CONTROL	119,045.00
TOTAL EXPENDITURES - PROGRAM I	1,604,395.00

PROGRAM II - PUBLIC HEALTH SERVICE

CORRECTIONAL INSTITUTION

Personal Services	322,900.00
Personnel Benefits	149,260.00
Contractual Services	8,000.00
Supplies & Materials	30,000.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - CORRECTIONAL INSTITUTION	510,160.00

ORDINANCE NO.: 96-2024

COUNTY HEALTH CONTRACT

Contractual Services	238,248.00
TOTAL - COUNTY HEALTH CONTRACT	238,248.00

TOTALS: PROGRAM II - PUBLIC HEALTH SERVICE

CORRECTIONAL INSTITUTION	510,160.00
COUNTY HEALTH CONTRACT	238,248.00

TOTAL EXPENDITURES - PROGRAM II

748,408.00

PROGRAM IV - COMMUNITY ENVIRONMENT

BUILDING STANDARDS & MAINTENANCE

Personal Services	490,000.00
Personnel Benefits	297,240.00
Contractual Services	31,700.00
Supplies & Materials	3,000.00
Intergovernmental	78,460.00
Capital Outlay	0.00
TOTAL - BUILDING STANDARDS & MAINTENANCE	900,400.00

PLANNING & ZONING

Personal Services	15,600.00
Personnel Benefits	2,730.00
Contractual Services	500.00
Supplies & Materials	0.00
TOTAL - PLANNING & ZONING	18,830.00

TOTALS: PROGRAM IV - COMMUNITY ENVIRONMENT

BUILDING STANDARDS & MAINTENANCE	900,400.00
PLANNING & ZONING	18,830.00

TOTAL EXPENDITURES - PROGRAM IV

919,230.00

PROGRAM V - BASIC UTILITY SERVICES

SEWER OPERATION

Personal Services	0.00
Personnel Benefits	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - SEWER OPERATION	0.00

SOLID WASTE DISPOSAL

Contractual Services	2,750,000.00
TOTAL - SOLID WASTE DISPOSAL	2,750,000.00

ADMINISTRATIVE SUPPORT

Personal Services	168,670.00
Personnel Benefits	91,315.00
Contractual Services	850.00
Supplies & Materials	300.00
Intergovernmental	44,830.00
Capital Outlay	0.00
TOTAL - ADMINISTRATIVE SUPPORT	305,965.00

TOTALS: PROGRAM V - BASIC UTILITY SERVICES

SEWER OPERATION	0.00
SOLID WASTE DISPOSAL	2,750,000.00
ADMINISTRATIVE SUPPORT	305,965.00

TOTAL EXPENDITURES - PROGRAM V

3,055,965.00

PROGRAM VII - GENERAL GOVERNMENTEXECUTIVE - MAYOR

Personal Services	300,000.00
Personnel Benefits	142,460.00
Contractual Services	5,000.00
Supplies & Materials	1,000.00
Intergovernmental	11,210.00
Capital Outlay	0.00
TOTAL - EXECUTIVE - MAYOR	459,670.00

LEGISLATIVE

Personal Services	138,005.00
Personnel Benefits	24,640.00
Contractual Services	1,750.00
Supplies & Materials	850.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - LEGISLATIVE	165,245.00

FINANCE

Personal Services	303,000.00
Personnel Benefits	203,665.00
Contractual Services	40,000.00
Bonds & Insurance	470.00
Supplies & Materials	2,500.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - FINANCE	549,635.00

LEGAL ADMINISTRATION

Personal Services	398,775.00
Personnel Benefits	248,650.00
Contractual Services	25,000.00
Supplies & Materials	1,000.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - LEGAL ADMINISTRATION	673,425.00

ENGINEER

Contractual Services	82,400.00
TOTAL - ENGINEER	82,400.00

COURT

Personal Services	1,642,700.00
Personnel Benefits	926,195.00
Contractual Services	55,000.00
Bonds & Insurance	100.00
Supplies & Materials	97,500.00
Intergovernmental	11,210.00
Capital Outlay	0.00
TOTAL - COURT	2,732,705.00

ECONOMIC DEVELOPMENT

Personal Services	136,350.00
Personnel Benefits	103,820.00
Contractual Services	5,250.00
Supplies & Materials	500.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - ECONOMIC DEVELOPMENT	245,920.00

ORDINANCE NO.: 96-2024

CIVIL SERVICE COMMISSION

Personal Services	6,100.00
Personnel Benefits	1,070.00
Contractual Services	6,000.00
Supplies & Materials	0.00
TOTAL - CIVIL SERVICE COMMISSION	13,170.00

MANAGEMENT INFORMATION SYSTEMS

Personal Services	159,580.00
Personnel Benefits	87,075.00
Contractual Services	3,000.00
Supplies & Materials	1,625.00
intergovernmental	11,120.00
Capital Outlay	0.00
TOTAL - MANAGEMENT INFORMATION SYSTEMS	262,400.00

LANDS & BUILDINGS

Personal Services	430,000.00
Personnel Benefits	245,685.00
Contractual Services	520,000.00
Bonds & Insurance	56,000.00
Supplies & Materials	125,000.00
Intergovernmental	110,875.00
Capital Outlay	0.00
TOTAL - LANDS & BUILDINGS	1,487,560.00

MISCELLANEOUS

Personnel Benefits	20,620.00
Contractual Services	411,000.00
Bonds & Insurance	252,700.00
Supplies & Materials	5,500.00
Intergovernmental	7,808,295.00
Refunds & Reimbursements	3,000.00
TOTAL - MISCELLANEOUS	8,501,115.00

TOTALS: PROGRAM VII - GENERAL GOVERNMENT

EXECUTIVE - MAYOR	459,670.00
LEGISLATIVE	165,245.00
FINANCE	549,635.00
LEGAL ADMINISTRATION	673,425.00
ENGINEER	82,400.00
COURT	2,732,705.00
ECONOMIC DEVELOPMENT	245,920.00
MANAGEMENT INFORMATION SYSTEMS	262,400.00
LANDS & BUILDINGS	1,487,560.00
CIVIL SERVICE	13,170.00
MISCELLANEOUS	8,501,115.00
TOTAL EXPENDITURES - PROGRAM VII	15,173,245.00

PROGRAM TOTALS - GENERAL FUND

I SECURITY OF PERSONS & PROPERTY	1,604,395.00
II PUBLIC HEALTH SERVICE	748,408.00
IV COMMUNITY ENVIRONMENT	919,230.00
V BASIC UTILITY SERVICES	3,055,965.00
VII GENERAL GOVERNMENT	15,173,245.00

TOTAL EXPENDITURES - GENERAL FUND **21,501,243.00**

ORDINANCE NO.: 96-2024

SECTION 3. That there be appropriated from the STREET LIGHTING FUND for the following purposes:

<u>STREET LIGHTING FUND</u>	
<u>STREET LIGHTING</u>	
Contractual Services	495,000.00
Intergovernmental	4,500.00
TOTAL EXPENDITURES - STREET LIGHTING	499,500.00

SECTION 4. That there be appropriated from the AVERAGE PAY FUND for the following purposes:

<u>AVERAGE PAY FUND</u>	
<u>PROGRAM I - SECURITY OF PERSONS & PROPERTY</u>	
<u>MISCELLANEOUS</u>	
Intergovernmental	90,000.00
TOTAL - MISCELLANEOUS	90,000.00

GENERAL LAW ENFORCEMENT (POLICE)

Personal Services	5,424,500.00
Personnel Benefits	2,001,420.00
Contractual Services	154,200.00
Supplies & Materials	33,500.00
Intergovernmental	313,835.00
Capital Outlay	0.00
TOTAL - GENERAL LAW ENFORCEMENT	7,927,455.00

FIRE PREVENTION

Personal Services	4,114,810.00
Personnel Benefits	1,364,875.00
Contractual Services	50,000.00
Supplies & Materials	35,000.00
Intergovernmental	134,500.00
Capital Outlay	0.00
TOTAL - FIRE PREVENTION	5,699,185.00

TOTAL EXPENDITURES - AVERAGE PAY FUND **13,716,640.00**

SECTION 5. That there be appropriated from the PERMANENT IMPROVEMENT FUND for the following purposes:

<u>PERMANENT IMPROVEMENT FUND</u>	
<u>PERMANENT IMPROVEMENT</u>	
Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	50,000.00
Supplies & Materials	5,000.00
Intergovernmental	5,000.00
Capital Outlay	300,000.00
Debt Service	51,000.00
TOTAL EXPENDITURES - PERMANENT IMPROVEMENT FUND	411,000.00

SECTION 6. That there be appropriated from the POLICE PENSION FUND for the following purposes:

<u>POLICE PENSION FUND</u>	
<u>POLICE PENSION FUND</u>	
Personnel Benefits	1,057,777.00
Intergovernmental	1,450.00
TOTAL EXPENDITURES - POLICE PENSION FUND	1,059,227.00

ORDINANCE NO.: 96-2024

SECTION 7. That there be appropriated from the FIRE PENSION FUND for the following purposes:

	<u>FIRE PENSION FUND</u>
<u>FIRE PENSION FUND</u>	
Personnel Benefits	987,555.00
Intergovernmental	1,450.00
TOTAL EXPENDITURES - FIRE PENSION FUND	989,005.00

SECTION 8. That there be appropriated from the RECREATION FUND for the following purposes:

	<u>RECREATION FUND</u>
<u>RECREATION BOARD</u>	
Personal Services	1,560.00
Personnel Benefits	275.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	700.00
TOTAL - RECREATION BOARD	2,535.00

<u>PLAYGROUND</u>	
Personal Services	75,750.00
Personnel Benefits	13,250.00
Contractual Services	0.00
Supplies & Materials	2,500.00
TOTAL - PLAYGROUND	91,500.00

<u>ADMINISTRATION</u>	
Personal Services	425,000.00
Personnel Benefits	250,680.00
Contractual Services	225,400.00
Supplies & Materials	25,650.00
Intergovernmental	67,250.00
Refunds & Reimbursements	0.00
Capital Outlay	50,000.00
TOTAL - ADMINISTRATION	1,043,980.00

<u>SWIMMING</u>	
Personal Services	32,000.00
Personnel Benefits	5,600.00
Contractual Services	2,500.00
Supplies & Materials	22,500.00
Refunds & Reimbursements	150.00
TOTAL - SWIMMING	62,750.00

<u>SKATING</u>	
Personal Services	15,000.00
Personnel Benefits	2,625.00
Contractual Services	15,000.00
Supplies & Materials	10,000.00
Intergovernmental	11,210.00
Refunds & Reimbursements	700.00
Capital Outlay	0.00
TOTAL - SKATING	54,535.00

<u>ORGANIZED SPORTS</u>	
Personal Services	17,000.00
Personnel Benefits	2,980.00
Contractual Services	5,000.00
Supplies & Materials	7,500.00
Refunds & Reimbursements	500.00
TOTAL - ORGANIZED SPORTS	32,980.00

ORDINANCE NO.: 96-2024

CONCESSIONS

Personal Services	10,000.00
Personnel Benefits	1,750.00
Contractual Services	500.00
Supplies & Materials	5,000.00
TOTAL - CONCESSIONS	17,250.00

TOTALS: RECREATION FUND

RECREATION BOARD	2,535.00
PLAYGROUND	91,500.00
ADMINISTRATION	1,043,980.00
SWIM GOLF TENNIS	62,750.00
SKATING	54,535.00
ORGANIZED SPORTS	32,980.00
CONCESSIONS	17,250.00
TOTAL EXPENDITURES - RECREATION FUND	1,305,530.00

SECTION 9. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND for the following purposes:

STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND

STREET CLEANING

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	175,000.00
Intergovernmental	134,500.00
Capital Outlay	0.00
TOTAL - STREET CLEANING	309,500.00

TRAFFIC CONTROL

Personal Services	111,000.00
Personnel Benefits	65,245.00
Contractual Services	55,000.00
Supplies & Materials	9,500.00
Intergovernmental	11,210.00
Capital Outlay	0.00
TOTAL - TRAFFIC CONTROL	251,955.00

STREET CONSTRUCTION

Personal Services	821,875.00
Personnel Benefits	535,355.00
Contractual Services	50,000.00
Supplies & Materials	85,000.00
Intergovernmental	123,295.00
Capital Outlay	0.00
TOTAL - STREET CONSTRUCTION	1,615,525.00

TOTALS: STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND

STREET CLEANING	309,500.00
TRAFFIC CONTROL	251,955.00
STREET CONSTRUCTION	1,615,525.00
TOTAL EXPENDITURES - ST. CONSTRUCTION, MAINT. & REPAIR FUND	2,176,980.00

SECTION 10. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND for the following purposes:

<u>STATE HIGHWAY IMPROVEMENT FUND</u>	
STREET CONSTRUCTION	
Personal Services	68,075.00
Personnel Benefits	40,102.00
Contractual Services	0.00
Supplies & Materials	0.00
TOTAL - STATE HIGHWAY - STREET CONSTRUCTION	108,177.00

SECTION 11. That there be appropriated from the CITY INCOME TAX FUND for the following purposes:

<u>CITY INCOME TAX FUND</u>	
INCOME TAX FUND	
Contractual Services	487,500.00
Intergovernmental	<u>14,523,100.00</u>
TOTAL EXPENDITURES - CITY INCOME TAX FUND	15,010,600.00

SECTION 12. That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND for the following purposes:

<u>MOTOR VEHICLE LICENSE TAX FUND</u>	
MOTOR VEHICLE LICENSE TAX FUND	
Intergovernmental	<u>160,000.00</u>
TOTAL EXPENDITURES - MOTOR VEHICLE LICENSE TAX FUND	160,000.00

SECTION 13. That there be appropriated from the STORM & SANITARY SEWER FUND for the following purposes:

<u>STORM & SANITARY SEWER CONSTRUCTION FUND</u>	
STORM & SANITARY SEWER	
Personal Services	61,110.00
Personnel Benefits	40,695.00
Contractual Services	40,000.00
Supplies & Materials	5,000.00
Intergovernmental	<u>32,200.00</u>
TOTAL EXPENDITURES - STORM & SANITARY CONSTRUCTION FUND	179,005.00

SECTION 14. That there be appropriated from the WATER MAIN REPAIR AND MAINTENANCE FUND for the following purposes:

<u>WATER MAIN REPAIR AND MAINTENANCE FUND</u>	
WATER MAINS	
Contractual Services	<u>2,030,000.00</u>
TOTAL EXPENDITURES - WATER MAIN REPAIR AND MAINT. FUND	2,030,000.00

SECTION 15. That there be appropriated from the FEDERAL NUTRITION BUDGET PROGRAM FUND for the following purposes:

<u>FEDERAL NUTRITION BUDGET PROGRAM FUND</u>	
NUTRITION PROGRAM	
Personal Services	308,050.00
Personnel Benefits	157,950.00
Contractual Services	16,200.00
Supplies & Materials	4,500.00
Intergovernmental	67,250.00
Capital Outlay	0.00

ORDINANCE NO.: 96-2024

TOTAL EXPENDITURES - NUTRITION PROGRAM 553,950.00

SECTION 16. That there be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND for the following purposes:

<u>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</u>	
<u>COMMUNITY DEVELOPMENT</u>	
Contractual Services	10,000.00
Supplies & Materials	1,000.00
Capital Outlay	0.00
Refunds & Reimbursements	<u>0.00</u>

TOTAL EXPENDITURES - COMMUNITY DEVELOPMENT 11,000.00

SECTION 17. That there be appropriated from the LAW ENFORCEMENT TRUST FUND for the following purposes:

<u>LAW ENFORCEMENT TRUST FUND</u>	
<u>LAW ENFORCEMENT TRUST</u>	
Contractual Services	5,000.00
Supplies & Materials	10,000.00
Capital Outlay	<u>0.00</u>

TOTAL EXPENDITURES - LAW ENFORCEMENT TRUST FUND 15,000.00

SECTION 18. That there be appropriated from the INDIGENT DRIVER ALCOHOL TREATMENT FUND for the following purposes:

<u>INDIGENT DRIVER ALCOHOL TREATMENT FUND</u>	
<u>INDIGENT DRIVER ALCOHOL TREATMENT</u>	
Contractual Services	<u>150,000.00</u>

TOTAL EXPENDITURES - INDIGENT DRIVER ALCOHOL TREAT. FUND 150,000.00

SECTION 19. That there be appropriated from the ENFORCEMENT AND EDUCATION FUND for the following purposes:

<u>ENFORCEMENT AND EDUCATION FUND</u>	
<u>ENFORCEMENT & EDUCATION</u>	
Contractual Services	2,000.00
Capital Outlay	<u>0.00</u>

TOTAL EXPENDITURES - ENFORCEMENT & EDUCATION FUND 2,000.00

SECTION 20. That there be appropriated from the FEMA FUND for the following purposes:

<u>FEMA FUND</u>	
Intergovernmental	<u>25,000.00</u>

TOTAL EXPENDITURES - FEMA FUND 25,000.00

SECTION 21. That there be appropriated from the DEBT AMORTIZATION FUND for the following purposes:

<u>DEBT AMORTIZATION FUND</u>	
<u>DEBT AMORTIZATION FUND</u>	
Intergovernmental	<u>1,016,615.00</u>

TOTAL EXPENDITURES - DEBT AMORTIZATION FUND 1,016,615.00

ORDINANCE NO.: 96-2024

SECTION 22. That there be appropriated from the OPIOID SETTLEMENT FUND for the following purposes:

OPIOID SETTLEMENT FUND

<u>OPIOID SETTLEMENT FUND</u>	
Contractual Services	<u>20,000.00</u>
TOTAL EXPENDITURES - OPIOID SETTLEMENT FUND	20,000.00

SECTION 23. That there be appropriated from the MUNICIPAL COURT PROBATION SERVICE FUND for the following purposes:

MUNICIPAL COURT PROBATION SERVICE FUND

<u>MUNICIPAL COURT PROB. SERVICE FUND</u>	
Personal Services	0.00
Personnel Benefits	750.00
Contractual Services	4,000.00
Supplies & Materials	0.00
Intergovernmental	130,000.00
Capital Outlay	<u>0.00</u>
TOTAL EXPENDITURES - MUNICIPAL COURT PROB. SERVICE FUND	134,750.00

SECTION 24. That there be appropriated from the MUNICIPAL COURT SPECIAL SERVICES FUND for the following purposes:

MUNICIPAL COURT SPECIAL SERVICES FUND

<u>MUNICIPAL COURT SPECIAL SERVICE FUND</u>	
Personal Services	0.00
Personnel Benefits	30,000.00
Contractual Services	10,000.00
Supplies & Materials	5,000.00
Intergovernmental	250,000.00
Capital Outlay	<u>0.00</u>
TOTAL EXPENDITURES - MUNICIPAL COURT SPECIAL SERVICES FUND	295,000.00

SECTION 25. That there be appropriated from the MUNICIPAL COURT CAPITAL IMPROVEMENT FUND for the following purposes:

MUNICIPAL COURT CAPITAL IMPROVEMENT FUND

<u>MUNICIPAL COURT CAPITAL IMPR. FUND</u>	
Personal Services	0.00
Personnel Benefits	5,500.00
Contractual Services	25,000.00
Supplies & Materials	5,000.00
Intergovernmental	50,000.00
Capital Outlay	25,000.00
Debt Service	<u>0.00</u>
TOTAL EXPENDITURES - MUNICIPAL COURT CAPITAL IMPR. FUND	110,500.00

SECTION 26. That there be appropriated from the GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND for the following purposes:

GARFIELD HEIGHTS FAMILY RESOURCE CENTER

<u>GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND</u>	
Personal Services	5,010.00
Personnel Benefits	875.00
Contractual Services	100.00
Supplies & Materials	100.00
Intergovernmental	0.00
Capital Outlay	<u>0.00</u>
TOTAL EXPENDITURES - GH FAMILY RESOURCE CENTER FUND	6,085.00

ORDINANCE NO.: 96-2024

SECTION 27. That there be appropriated from the MUNI COURT SP PROJECT BUILDING FUND for the following purposes:

MUNI COURT SP PROJECT BUILDING FUND

<u>MUNI COURT SP PROJECT BUILDING FUND</u>	
Contractual Services	<u>45,000.00</u>
TOTAL EXPENDITURES - MUNI COURT SP PROJECT BUILDING FUND	45,000.00

SECTION 28. That there be appropriated from the MUNICIPAL COURT TRAFFIC CAMERA REV FUND for the following purposes:

MUNICIPAL COURT TRAFFIC CAMERA REV FUND

<u>MUNICIPAL COURT TRAFFIC CAMERA REV FUND</u>	
Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	35,000.00
Supplies & Materials	31,000.00
Intergovernmental	950,000.00
Capital Outlay	0.00
Refunds & Reimbursements	0.00
TOTAL EXPENDITURES - MC TRAFFIC CAMERA REV FUND	1,016,000.00

SECTION 29. That there be appropriated from the STREET IMPROVEMENT NOTE 2025 for the following purposes:

STREET IMPROVEMENT NOTE 2025

<u>STREET IMPROVEMENT BOND 2025</u>	
Contractual Services	27,100.00
Debt Service	<u>5,125,995.00</u>
TOTAL EXPENDITURES - STREET IMPROVEMENT NOTE 2025	5,153,095.00

SECTION 30. That there be appropriated from the POLICE CRIMINAL JUSTICE SERVICE GRANT FUND for the following purposes:

POLICE CRIMINAL JUSTICE SERVICE GRANT

<u>POLICE CRIMINAL JUSTICE SERVICE GRANT FUND</u>	
Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	<u>50,000.00</u>
TOTAL EXPENDITURES - POLICE CRIMINAL JUSTICE SERVICE GRANT FUND	50,000.00

SECTION 31. That there be appropriated from the GRANGER ROAD/TRANSPORTATION BLVD IMPR FUND for the following purposes:

GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND

<u>GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND</u>	
Contractual Services	890,000.00
Supplies & Materials	0.00
Capital Outlay	0.00
Intergovernmental	0.00
Debt Service	0.00
Refunds & Reimbursements	<u>0.00</u>
TOTAL EXPENDITURES - GRANGER RD/TRANSPORT IMPV FD	890,000.00

ORDINANCE NO.: 96-2024

SECTION 32. That there be appropriated from the I-480 GRANGER ROAD INTERCHANGE FUND for the following purposes:

I-480 GRANGER ROAD INTERCHANGE FUND

I-480 GRANGER ROAD INTERCHANGE FUND

Contractual Services	<u>200,000.00</u>
TOTAL EXPENDITURES - I-480 GRANGER ROAD INTERCHANGE FUND	200,000.00

SECTION 33. That there be appropriated from the TRANPORATION/ANTENUCCI IMP FUND 2004 FUND for the following purposes:

TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004

TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004

Contractual Services	<u>47,500.00</u>
TOTAL EXPENDITURES - TRANSPORTATION/ANTENUCCI IMPR FD 04	47,500.00

SECTION 34. That there be appropriated from the GH PUBLIC IMP TAX INCREMENT EQUIVALENT FUND for the following purposes:

GH PUBLIC IMP TAX INCREMENT EQUIVALENT FUND

GH PUBLIC IMP TAX INCREMENT EQUIVALENT FUND

Contractual Services	<u>1,200.00</u>
TOTAL EXPENDITURES - GH PUBLIC IMP TAX INCREMENT EQUIVALENT FUND	1,200.00

SECTION 35. That there be appropriated from the BOND RETIREMENT FUND for the following purposes:

BOND RETIREMENT FUND

BOND RETIREMENT

Contractual Services	25,000.00
Debt Service	<u>1,081,140.00</u>
TOTAL EXPENDITURES - BOND RETIREMENT FUND	1,106,140.00

SECTION 36. That there be appropriated from the REVOLVING EQUIPMENT FUND for the following purposes:

REVOLVING EQUIPMENT FUND

REVOLVING EQUIPMENT FUND

Personal Services	277,550.00
Personnel Benefits	171,135.00
Contractual Services	120,400.00
Bonds & Insurance	91,000.00
Supplies & Materials	447,100.00
Capital Outlay	0.00
Debt Service	<u>38,655.00</u>
TOTAL EXPENDITURES - REVOLVING EQUIPMENT FUND	1,145,840.00

SECTION 37. That there be appropriated from the RESTRICTED FUND for the following purposes:

RESTRICTED FUND

RESTRICTED FUND

Contractual Services	100,000.00
Supplies & Materials	2,000.00
Intergovernmental	35,000.00
Refunds & Reimbursements	<u>60,000.00</u>
TOTAL EXPENDITURES - RESTRICTED FUND	197,000.00

ORDINANCE NO.: 96-2024

SECTION 38. This Ordinance is hereby declared to be an emergency measure necessary for the peace, health, and welfare of the citizens of the City of Garfield Heights, Ohio, and for daily operation of the Municipal Departments and shall be in full force from and after its passage and approval by the Mayor otherwise, after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Bell
MAYOR

Aug. 18, 2024
PRESIDENT OF COUNCIL

ATTEST: Lottie Overy
CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024

ORDINANCE NO.: 97-2024

Vote Outcome: Passed
Yes: 7 No: 0
Adopted Date: 12-9-2024
Effective Date: 12-9-2024

SPONSORED BY:

MAYOR MATTHEW A. BURKE

CO-SPONSORED BY:

COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR OR HIS DESIGNEE TO PURCHASE TWENTY-EIGHT (28) MOTOROLA APX4500 ENHANCED MOBILE CAR RADIOS FROM MOTOROLA SOLUTIONS TO BE USED BY THE GARFIELD HEIGHTS POLICE DEPARTMENT, AND DECLARING AN EMERGENCY

WHEREAS, the City of Garfield Heights ("City") would like to purchase twenty-eight (28) Motorola APX4500 enhanced mobile car radios from Motorola Solutions; and

WHEREAS, per Ohio Revised Code Section 125.04(C) governmental agencies may purchase equipment/services without bidding so long as the equipment/service has been purchased for less than or equal to the cost of the state contract; and

WHEREAS, accordingly, the City wishes to purchase said radios upon equivalent terms, conditions, and specifications through State of Ohio Contract #21336, at a total cost not to exceed \$123,873.68; the entire amount will be paid for with ARPA funding.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Garfield Heights, Ohio, that:

SECTION 1. The Mayor or his designee is hereby authorized and directed to purchase twenty-eight (28) Motorola APX4500 enhanced mobile car radios from Motorola Solutions, and in a total amount not to exceed \$123,873.68 (quotations attached hereto as Exhibit A and Exhibit B incorporated as if fully written within).

SECTION 2. The Finance Director is hereby authorized and directed to issue her vouchers of the City for the purpose set forth in Section 1 hereof, said amount to be charged to the appropriate Fund.

SECTION 3. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 12-9-2024

APPROVED: Matthew A. Burke

MAYOR

Avery Johnson
PRESIDENT OF COUNCIL

ATTEST: Lottie Overly
CLERK OF COUNCIL

EFFECTIVE DATE: 12-9-2024

Billing Address:
 GARFIELD HEIGHTS POLICE
 DEPT, CITY OF
 5555 TURNER RD
 GARFIELD HEIGHTS, OH 44125
 US

Quote Date: 10/04/2024
 Expiration Date: 01/02/2025
 Quote Created By:
 Edwin Brkic
 Edwin.Brkic1@
 motorolasolutions.com

End Customer:
 GARFIELD HEIGHTS POLICE DEPT, CITY
 OF
 Contract: 21336 - OHIO, STATE OF

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
APX™ 4500 Enhanced						
1	M22URS9PW1BN	APX4500 ENHANCED 7/800 MHZ MOBILE	18	\$2,117.44	\$1,545.73	\$27,823.14
1a	HA00692AA	ADD: 7Y ESSENTIAL SERVICE LTM	18	\$454.00	\$454.00	\$8,172.00
1b	GA00250AA	ADD: GNSS/BT-WIFI THRU MNT ANT, 17FT LOW LOSS PFP-100A/240, QMA	18	\$110.00	\$80.30	\$1,445.40
1c	G66BF	ADD: DASH MOUNT O2 APXM	18	\$138.00	\$100.74	\$1,813.32
1d	QA02812AE	ADD: P25 9600 TRUNKING W/ INTEROPERABILITY	18	\$2,277.00	\$1,662.21	\$29,919.78
1e	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	18	\$66.00	\$48.18	\$867.24
1f	GA00804AA	ADD: APX O2 CH (GREY)	18	\$541.00	\$394.93	\$7,108.74
1g	G89AC	ADD: NO RF ANTENNA NEEDED	18	\$0.00	\$0.00	\$0.00
1h	G444AH	ADD: APX CONTROL HEAD SOFTWARE	18	\$0.00	\$0.00	\$0.00
1i	GA01767AG	ADD: RADIO AUTHENTICATION	18	\$110.00	\$80.30	\$1,445.40
1j	W22BA	ADD: STD PALM MICROPHONE APX	18	\$79.00	\$57.67	\$1,038.06
1k	QA09113AB	ADD: BASELINE RELEASE SW	18	\$0.00	\$0.00	\$0.00
1l	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	18	\$0.00	\$0.00	\$0.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800

Grand Total **\$79,633.08(USD)**

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

DRAFT



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800



Purchase Order Checklist

Marked as PO/ Contract/ Notice to Proceed on Company Letterhead
(PO will not be processed without this)

PO Number/ Contract Number

PO Date

Vendor = Motorola Solutions, Inc.

Payment (Billing) Terms/ State Contract Number

Bill-To Name on PO must be equal to the Legal/ Bill-To Name

Bill-To Address

Ship-To Address (If we are shipping to a MR location, it must be documented on PO)

Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept

Ship To Contact Name & Phone #

Tax Exemption Status

Signatures (As required)

Billing Address:
 GARFIELD HEIGHTS POLICE
 DEPT, CITY OF
 5555 TURNER RD
 GARFIELD HEIGHTS, OH 44125
 US

Quote Date:10/04/2024
 Expiration Date:01/02/2025
 Quote Created By:
 Edwin Brkic
 Edwin.Brkic1@
 motorolasolutions.com

End Customer:
 GARFIELD HEIGHTS POLICE DEPT, CITY
 OF
 Contract: 21336 - OHIO, STATE OF

Line #	Item Number	Description	Qty	List Price	Sale Price	Ext. Sale Price
APX™ 4500 Enhanced						
1	M22URS9PW1BN	APX4500 ENHANCED 7/800 MHZ MOBILE	10	\$2,117.44	\$1,545.73	\$15,457.30
1a	HA00692AA	ADD: 7Y ESSENTIAL SERVICE LTM	10	\$454.00	\$454.00	\$4,540.00
1b	GA00250AA	ADD: GNSS/BT-WIFI THRU MNT ANT, 17FT LOW LOSS PFP-100A/240, QMA	10	\$110.00	\$80.30	\$803.00
1c	G66BF	ADD: DASH MOUNT O2 APXM	10	\$138.00	\$100.74	\$1,007.40
1d	QA02812AE	ADD: P25 9600 TRUNKING W/ INTEROPERABILITY	10	\$2,277.00	\$1,662.21	\$16,622.10
1e	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	10	\$66.00	\$48.18	\$481.80
1f	GA00804AA	ADD: APX O2 CH (GREY)	10	\$541.00	\$394.93	\$3,949.30
1g	G89AC	ADD: NO RF ANTENNA NEEDED	10	\$0.00	\$0.00	\$0.00
1h	G444AH	ADD: APX CONTROL HEAD SOFTWARE	10	\$0.00	\$0.00	\$0.00
1i	GA01767AG	ADD: RADIO AUTHENTICATION	10	\$110.00	\$80.30	\$803.00
1j	W22BA	ADD: STD PALM MICROPHONE APX	10	\$79.00	\$57.67	\$576.70
1k	QA09113AB	ADD: BASELINE RELEASE SW	10	\$0.00	\$0.00	\$0.00
1l	G193AK	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	10	\$0.00	\$0.00	\$0.00



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 ~ #: 36-1115800

Grand Total **\$44,240.60(USD)**

Notes:

- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.

DRAFT



Any sales transaction following Motorola's quote is based on and subject to the terms and conditions of the valid and executed written contract between Customer and Motorola (the "Underlying Agreement") that authorizes Customer to purchase equipment and/or services or license software (collectively "Products"). If no Underlying Agreement exists between Motorola and Customer, then Motorola's Standard Terms of Use and Motorola's Standard Terms and Conditions of Sales and Supply shall govern the purchase of the Products.

Motorola Solutions, Inc.: 500 West Monroe, United States - 60661 - #: 36-1115800



Purchase Order Checklist

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Ultimate Address (If the Ship-To address is the MR location then the Ultimate Destination address must be documented on PO)

PO Amount must be equal to or greater than Order Total

Non-Editable Format (Word/ Excel templates cannot be accepted)

Bill To Contact Name & Phone # and EMAIL for customer accounts payable dept

Ship To Contact Name & Phone #

Tax Exemption Status

Signatures (As required)



FISCAL OFFICER'S CERTIFICATION

Date: December 9, 2024

Ordinance 97-2024

It is hereby certified that the amount, or estimated amount, identified as follows:

\$123,873.68

Required to meet the contract, agreement, obligation, payment or expenditure, identified in the attached ordinance or resolution, has been, or is now being, lawfully appropriated or authorized or directed for such purchase and is in the Treasury of the City, or is in the process of collection to the credit of fund, or funds identified as follow:

#223 – American Rescue Plan Act Fund

and is free from any obligation, encumbrance, or certification now outstanding.

Barbara Biro

Fiscal Officer/Finance Director