

ADOPTED DATE: 9-23-2024  
EFFECTIVE DATE: 9-23-2024  
YES 7 NO 0  
VOTE OUTCOME: Passed

ORDINANCE NO.: AMENDED 55-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE

AN ORDINANCE AUTHORIZING THE MAYOR TO DO ALL THINGS NECESSARY TO APPLY FOR AND ACCEPT THE BUREAU OF WORKERS' COMPENSATION FIREFIGHTER EXPOSURE TO ENVIRONMENTAL ELEMENTS GRANT TO BE USED TO PURCHASE SAFETY EQUIPMENT, AND DECLARING AN EMERGENCY

*WHEREAS*, the Ohio Bureau of Workers' Compensation ("BWC") has made available grant funding to local municipalities through the Firefighter Exposure to Environmental Elements Grant ("FEEEG") for the purposes of purchasing equipment that will improve the overall safety of on-duty firefighters; and

*WHEREAS*, under the terms of the FEEEG, the City of Garfield Heights is eligible to receive up to \$15,000 within a three-year cycle; and

*WHEREAS*, ~~this grant does not contain a match requirement from the City; accordingly, any funding received will be at no cost to the City~~ **this grant contains a match requirement in the amount of twenty-percent (20%); accordingly, the total cost to the City would not exceed \$3,000.00;** and

*WHEREAS*, the City would like to apply for the FEEEG in order to purchase forty-five (45) pairs of Flame Gloves and forty-five (45) BarriAire Gold Complete Coverage Hoods.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO, THAT:

SECTION 1. The Mayor is hereby authorized and directed to do all things necessary to apply for and accept the Ohio Bureau of Workers' Compensation FEEEG in order to purchase forty-five (45) pairs of Flame Gloves and forty-five (45) BarriAire Gold Complete Coverage Hoods (quote attached hereto as Exhibit A), **at a cost not to exceed \$3,000.00.**

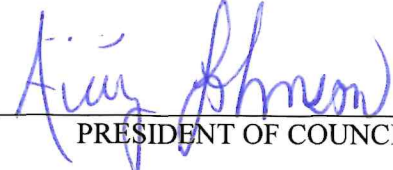
SECTION 2. The Finance Director is hereby authorized and directed to issue her vouchers of the City for the purpose set forth in Section 1. hereof, said amounts to be charged to the appropriate fund.

SECTION 3. Existing Ordinance No. 55-2024 of the City of Garfield Heights, Ohio is hereby repealed insofar as it is inconsistent with the provisions contained herein on and after the effective date of this Ordinance.

SECTION 4. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 9-23-2024

APPROVED:   
MAYOR

  
PRESIDENT OF COUNCIL

ATTEST:   
CLERK OF COUNCIL

EFFECTIVE DATE: 9-23-2024

ADOPTED DATE: 9-23-2024  
EFFECTIVE DATE: 9-23-2024  
YES 7 NO 0  
VOTE OUTCOME: passed

ORDINANCE NO.: 69-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE

CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR OR HIS DESIGNEE TO DO ALL THINGS NECESSARY TO APPLY FOR, ACCEPT, AND UTILIZE THE 2024 DEPARTMENT OF JUSTICE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT, AND DECLARING AN EMERGENCY

*WHEREAS*, each year, the Department of Justice makes funding available to local law enforcement by way of the Edward Byrne Memorial Justice Assistance Grant ("JAG"); and

*WHEREAS*, in 2024, the City of Garfield Heights Police Department is eligible to receive up to \$14,901.00 in funding; and

*WHEREAS*, funds received via the JAG grant may be utilized for additional personnel and/or the purchase of equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice or civil proceedings.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO, THAT:

SECTION 1. The Mayor or his designee is hereby authorized and directed to do all things necessary to apply for, accept, and utilize the 2024 Department of Justice Edward Byrne Memorial Justice Assistance Grant.

SECTION 2. The Finance Director is hereby authorized and directed to issue her vouchers of the City for the purpose set forth in Section 1. hereof, said amounts to be charged to the appropriate fund (s), upon completion of the normal purchase order system purchasing requirements.

SECTION 3. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 9-23-2024

APPROVED:   
MAYOR

  
PRESIDENT OF COUNCIL

ATTEST:   
CLERK OF COUNCIL

EFFECTIVE DATE: 9-23-2024



**FISCAL OFFICER'S CERTIFICATION**

**Date: September 23, 2024**

**Ordinance 69-2024**

It is hereby certified that the amount, or estimated amount, identified as follows:

\$14,901.00

Required to meet the contract, agreement, obligation, payment or expenditure, identified in the attached ordinance or resolution, has been, or is now being, lawfully appropriated or authorized or directed for such purchase and is in the Treasury of the City, or is in the process of collection to the credit of fund, or funds identified as follow:

#203 Average Pay Fund

and is free from any obligation, encumbrance, or certification now outstanding.

***Barbara Biro***

---

**Fiscal Officer/Finance Director**

ADOPTED DATE: 9-23-2024  
EFFECTIVE DATE: 9-23-2024  
YES 7 NO 0  
VOTE OUTCOME: passed

ORDINANCE NO.: 70-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE  
CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

AN ORDINANCE ESTABLISHING SECTION 541.12 – “*INTERMENT OF THE DEAD*,” OF THE CODIFIED ORDINANCES OF THE CITY OF GARFIELD HEIGHTS, AND DECLARING AN EMERGENCY

*WHEREAS*, on September 25, 2023, this Council passed Resolution 20-2023, imposing a moratorium on family cemeteries as defined in Ohio Revised Code Section 4767.02 on residential property within the City of Garfield Heights (“City”); and

*WHEREAS*, after careful consideration of all potential public health, safety, and welfare impacts resulting from the establishment of family cemeteries on residential property, this Council has determined it necessary to establish rules and regulations for interment of the dead within the City.

NOW, THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF GARFIELD HEIGHTS, OHIO THAT:

SECTION 1. Section 541.12 – “*Interment of the Dead*” of the Codified Ordinances shall be established to read as follows:


**541.12 – INTERMENT OF THE DEAD**

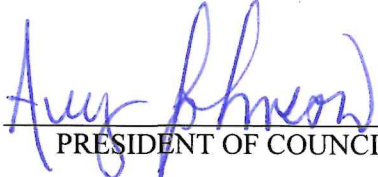
Interment of the dead within the City of Garfield Heights is prohibited, except at cemeteries registered with the Division of Real Estate of the Ohio Department of Commerce as of the date of the passage of this ordinance. A body buried within the City in violation of this section shall be taken up by order of the Mayor and buried in compliance with the law. The cost of taking up, removing, and reburying any such body shall be borne by the person who is responsible for the unlawful burial.

Whoever violates or fails to comply with any of the provisions of this section is guilty of a minor misdemeanor for a first offense; for a second offense, such person is guilty of a misdemeanor of the third degree; for a third or subsequent offense, such person shall be guilty of a misdemeanor of the second degree. Whoever is convicted of or pleads guilty to a misdemeanor, or minor misdemeanor, shall be sentenced in accordance with Section 501.99. A separate offense shall be deemed committed each day during or on which a violation or noncompliance occurs or continues.

SECTION 2. Council declares this Ordinance to be an emergency measure necessary for the preservation of the public health, safety and welfare; therefore, this Ordinance shall be in full force and effect immediately upon the adoption by Council and approval by the Mayor; otherwise from and after the earliest period allowed by law.

PASSED: 9-23-2024

APPROVED:   
MAYOR

  
PRESIDENT OF COUNCIL

ATTEST:   
CLERK OF COUNCIL

EFFECTIVE DATE: 9-23-2024

ADOPTED DATE: 9-23-2024  
EFFECTIVE DATE: 9-23-2024  
YES 7 NO 0  
VOTE OUTCOME: passed

ORDINANCE NO.: 73-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE

CO-SPONSORED BY: COUNCIL PRESIDENT AVERY JOHNSON

**APPROPRIATION ORDINANCE:**

**AN ORDINANCE TO AMEND APPROPRIATIONS FOR CURRENT EXPENDITURES FOR THE CITY OF GARFIELD HEIGHTS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY**

**BE IT ORDAINED by the Council of the City of Garfield Heights, Ohio, THAT:**

**SECTION 1.** To amend current expenditures of the City of Garfield Heights, Ohio, during the Fiscal Year ending December 31, 2024 the sums in the cumulated statement thereof be and they are hereby set aside and appropriated as hereinafter set forth.

<b><u>CUMULATED APPROPRIATION</u></b>	
GENERAL FUND	23,135,267.00
STREET LIGHTING FUND	489,710.00
AVERAGE PAY FUND	14,051,830.00
PERMANENT IMPROVEMENT FUND	775,100.00
POLICE PENSION FUND	1,037,950.00
FIRE PENSION FUND	1,070,000.00
RECREATION FUND	1,339,253.00
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	2,887,935.00
STATE HIGHWAY IMPROVEMENT FUND	72,905.00
CITY INCOME TAX FUND	15,030,000.00
MOTOR VEHICLE LICENSE TAX FUND	165,000.00
STORM & SANITARY SEWER CONSTRUCTION FUND	2,306,780.00
WATER MAIN FUND	3,058,040.00
FEDERAL NUTRITION BUDGET FUND	545,040.00
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	206,000.00
LAW ENFORCEMENT TRUST FUND	40,800.00
INDIGENT DRIVER ALCOHOL TREATMENT FUND	150,000.00
ENFORCEMENT & EDUCATION FUND	1,000.00
FEMA FUND	15,000.00
DEBT AMORTIZATION FUND	1,182,000.00
MUNICIPAL COURT PROBATION SERVICES FUND	141,755.00
MUNICIPAL COURT SPECIAL SERVICES FUND	57,560.00
MUNICIPAL COURT CAPITAL IMPROVEMENT FUND	170,500.00
GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND	6,131.00
MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND	45,000.00
MUNICIPAL COURT TRAFFIC CAMERA REV FUND	1,003,000.00
POLICE CRIMINAL JUSTICE SERVICES GRANT FUND	435,000.00
STREET IMPROVEMENT NOTE 2025	5,633,560.00
GRANGER ROAD/TRANSPORTATION BLVD IMPROVEMENT FUND	896,358.00
I480-GRANGER ROAD INTERCHANGE	200,000.00
TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004	47,580.00
GH PUBLIC IMPROVEMENT TAX INCREMENT EQUIVALEND FUND	0.00
DEBT SERVICE FUND	1,923,855.00
REVOLVING EQUIPMENT FUND	1,164,260.00
RESTRICTED FUND	402,000.00
AMERICAN RESCUE PLAN FUND	2,267,265.00
OPIOID SETTLEMENT FUND	40,000.00
<b>TOTAL CUMULATED APPROPRIATION</b>	<b><u>81,993,434.00</u></b>

ORDINANCE NO.: 73-2024

SECTION 2. That there be appropriated from the GENERAL FUND for the following purposes:

**PROGRAM I - SECURITY OF PERSONS & PROPERTY**

**SCHOOL GUARDS - TRAFFIC SAFETY**

Personal Services	63,900.00
Personnel Benefits	12,000.00
Contractual Services	0.00
Supplies & Materials	500.00
<b>TOTAL - SCHOOL GUARDS</b>	<b>76,400.00</b>

**CIVIL DEFENSE**

Personal Services	0.00
Personnel Benefits	11,500.00
Contractual Services	500.00
Supplies & Materials	19,560.00
<b>TOTAL - CIVIL DEFENSE</b>	<b>31,560.00</b>

**SAFETY ADMINISTRATION**

Personal Services	148,400.00
Personnel Benefits	81,110.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - SAFETY ADMINISTRATION</b>	<b>229,510.00</b>

**POLICE COMMUNICATIONS**

Personal Services	815,000.00
Personnel Benefits	395,800.00
Contractual Services	15,000.00
Supplies & Materials	6,000.00
Intergovernmental	0.00
Capital Outlay	31,750.00
<b>TOTAL - POLICE COMMUNICATIONS</b>	<b>1,263,550.00</b>

**ANIMAL CONTROL**

Personal Services	67,000.00
Personnel Benefits	35,000.00
Contractual Services	3,000.00
Supplies & Materials	6,000.00
Intergovernmental	10,800.00
Capital Outlay	0.00
<b>TOTAL - ANIMAL CONTROL</b>	<b>121,800.00</b>

**TOTALS: PROGRAM I - SECURITY OF PERSONS & PROPERTY**

<b>SCHOOL GUARDS</b>	<b>76,400.00</b>
<b>CIVIL DEFENSE</b>	<b>31,560.00</b>
<b>SAFETY ADMINISTRATION</b>	<b>229,510.00</b>
<b>POLICE COMMUNICATIONS</b>	<b>1,263,550.00</b>
<b>ANIMAL CONTROL</b>	<b>121,800.00</b>

<b>TOTAL EXPENDITURES - PROGRAM I</b>	<b>1,722,820.00</b>
---------------------------------------	---------------------

ORDINANCE NO.: 73-2024

**PROGRAM II - PUBLIC HEALTH SERVICE**

**CORRECTIONAL INSTITUTION**

Personal Services	317,600.00
Personnel Benefits	142,600.00
Contractual Services	8,500.00
Supplies & Materials	30,000.00
Intergovernmental	0.00
Capital Outlay	12,000.00
<b>TOTAL - CORRECTIONAL INSTITUTION</b>	<b>510,700.00</b>

**COUNTY HEALTH CONTRACT**

Contractual Services	215,912.00
<b>TOTAL - COUNTY HEALTH CONTRACT</b>	<b>215,912.00</b>

**TOTALS: PROGRAM II - PUBLIC HEALTH SERVICE**

<b>CORRECTIONAL INSTITUTION</b>	<b>510,700.00</b>
<b>COUNTY HEALTH CONTRACT</b>	<b>215,912.00</b>

**TOTAL EXPENDITURES - PROGRAM II** 726,612.00

**PROGRAM III - COMMUNITY ENVIRONMENT**

**BUILDING STANDARDS & MAINTENANCE**

Personal Services	511,250.00
Personnel Benefits	258,540.00
Contractual Services	54,500.00
Supplies & Materials	3,000.00
Intergovernmental	75,200.00
Capital Outlay	0.00
<b>TOTAL - BUILDING STANDARDS &amp; MAINTENANCE</b>	<b>902,490.00</b>

**PLANNING & ZONING**

Personal Services	15,600.00
Personnel Benefits	2,830.00
Contractual Services	0.00
Supplies & Materials	0.00
<b>TOTAL - PLANNING &amp; ZONING</b>	<b>18,430.00</b>

**TOTALS: PROGRAM IV - COMMUNITY ENVIRONMENT**

<b>BUILDING STANDARDS &amp; MAINTENANCE</b>	<b>902,490.00</b>
<b>PLANNING &amp; ZONING</b>	<b>18,430.00</b>

**TOTAL EXPENDITURES - PROGRAM III** 920,920.00

**PROGRAM IV - BASIC UTILITY SERVICES**

**SOLID WASTE DISPOSAL**

Contractual Services	2,635,000.00
<b>TOTAL - SOLID WASTE DISPOSAL</b>	<b>2,635,000.00</b>

**ADMINISTRATIVE SUPPORT**

Personal Services	166,160.00
Personnel Benefits	86,410.00
Contractual Services	1,500.00
Supplies & Materials	1,500.00
Intergovernmental	42,960.00
Capital Outlay	0.00
<b>TOTAL - ADMINISTRATIVE SUPPORT</b>	<b>298,530.00</b>

**TOTALS: PROGRAM IV - BASIC UTILITY SERVICES**

ORDINANCE NO.: 73-2024

SOLID WASTE DISPOSAL	2,635,000.00
ADMINISTRATIVE SUPPORT	298,530.00
TOTAL EXPENDITURES - PROGRAM IV	<u>2,933,530.00</u>

**PROGRAM V - GENERAL GOVERNMENT**

**EXECUTIVE - MAYOR**

Personal Services	312,300.00
Personnel Benefits	139,545.00
Contractual Services	30,125.00
Supplies & Materials	2,500.00
Intergovernmental	10,750.00
Capital Outlay	0.00
TOTAL - EXECUTIVE - MAYOR	<u>495,220.00</u>

**LEGISLATIVE**

Personal Services	138,005.00
Personnel Benefits	25,445.00
Contractual Services	2,250.00
Supplies & Materials	850.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - LEGISLATIVE	<u>166,550.00</u>

**FINANCE**

Personal Services	439,675.00
Personnel Benefits	226,310.00
Contractual Services	36,000.00
Bonds & Insurance	200.00
Supplies & Materials	2,500.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - FINANCE	<u>704,685.00</u>

**LEGAL ADMINISTRATION**

Personal Services	650,000.00
Personnel Benefits	287,585.00
Contractual Services	35,000.00
Supplies & Materials	2,700.00
Intergovernmental	0.00
Capital Outlay	0.00
TOTAL - LEGAL ADMINISTRATION	<u>975,285.00</u>

**ENGINEER**

Contractual Services	82,400.00
TOTAL - ENGINEER	<u>82,400.00</u>

**COURT**

Personal Services	1,622,000.00
Personnel Benefits	992,625.00
Contractual Services	65,000.00
Bonds & Insurance	100.00
Supplies & Materials	99,500.00
Intergovernmental	10,750.00
Capital Outlay	0.00
TOTAL - COURT	<u>2,789,975.00</u>

ORDINANCE NO.: 73-2024

**ECONOMIC DEVELOPMENT**

Personal Services	220,000.00
Personnel Benefits	106,175.00
Contractual Services	50,280.00
Supplies & Materials	3,500.00
Intergovernmental	0.00
Capital Outlay	6,035.00
<b>TOTAL - ECONOMIC DEVELOPMENT</b>	<b>385,990.00</b>

**CIVIL SERVICE COMMISSION**

Personal Services	6,000.00
Personnel Benefits	1,200.00
Contractual Services	6,500.00
Supplies & Materials	0.00
<b>TOTAL - CIVIL SERVICE COMMISSION</b>	<b>13,700.00</b>

**MANAGEMENT INFORMATION SYSTEMS**

Personal Services	153,375.00
Personnel Benefits	84,300.00
Contractual Services	3,000.00
Operating Supplies	1,625.00
intergovernmental	10,750.00
Capital Outlay	0.00
<b>TOTAL - MANAGEMENT INFORMATION SYSTEMS</b>	<b>253,050.00</b>

**LANDS & BUILDINGS**

Personal Services	400,000.00
Personnel Benefits	196,440.00
Contractual Services	518,000.00
Bonds & Insurance	71,500.00
Supplies & Materials	168,000.00
Intergovernmental	108,220.00
Capital Outlay	35,000.00
<b>TOTAL - LANDS &amp; BUILDINGS</b>	<b>1,497,160.00</b>

**MISCELLANEOUS**

Personnel Benefits	37,520.00
Contractual Services	364,500.00
Bonds & Insurance	844,700.00
Supplies & Materials	6,500.00
Intergovernmental	8,211,150.00
Refunds & Reimbursements	3,000.00
<b>TOTAL - MISCELLANEOUS</b>	<b>9,467,370.00</b>

**TOTALS: PROGRAM V - GENERAL GOVERNMENT**

<b>EXECUTIVE - MAYOR</b>	<b>495,220.00</b>
<b>LEGISLATIVE</b>	<b>166,550.00</b>
<b>FINANCE</b>	<b>704,685.00</b>
<b>LEGAL ADMINISTRATION</b>	<b>975,285.00</b>
<b>ENGINEER</b>	<b>82,400.00</b>
<b>COURT</b>	<b>2,789,975.00</b>
<b>ECONOMIC DEVELOPMENT</b>	<b>385,990.00</b>
<b>MANAGEMENT INFORMATION SYSTEMS</b>	<b>253,050.00</b>
<b>LANDS &amp; BUILDINGS</b>	<b>1,497,160.00</b>
<b>CIVIL SERVICE</b>	<b>13,700.00</b>
<b>MISCELLANEOUS</b>	<b>9,467,370.00</b>

**TOTAL EXPENDITURES - PROGRAM V** **16,831,385.00**

ORDINANCE NO.: 73-2024

**PROGRAM TOTALS - GENERAL FUND**

I SECURITY OF PERSONS & PROPERTY	1,722,820.00
II PUBLIC HEALTH SERVICE	726,612.00
IV COMMUNITY ENVIRONMENT	920,920.00
V BASIC UTILITY SERVICES	2,933,530.00
VII GENERAL GOVERNMENT	16,831,385.00

**TOTAL EXPENDITURES - GENERAL FUND** 23,135,267.00

**SECTION 3.** That there be appropriated from the **STREET LIGHTING FUND** for the following purposes:

**STREET LIGHTING FUND**

**STREET LIGHTING**

Contractual Services	485,000.00
Intergovernmental	4,710.00

**TOTAL EXPENDITURES - STREET LIGHTING** 489,710.00

**SECTION 4.** That there be appropriated from the **AVERAGE PAY FUND** for the following purposes:

**AVERAGE PAY FUND**

**PROGRAM I - SECURITY OF PERSONS & PROPERTY**

**MISCELLANEOUS**

Intergovernmental	86,015.00
<b>TOTAL - MISCELLANEOUS</b>	<b>86,015.00</b>

**GENERAL LAW ENFORCEMENT (POLICE)**

Personal Services	5,310,000.00
Personnel Benefits	1,897,700.00
Contractual Services	200,400.00
Supplies & Materials	80,000.00
Intergovernmental	298,415.00
Capital Outlay	160,000.00
<b>TOTAL - GENERAL LAW ENFORCEMENT</b>	<b>7,946,515.00</b>

**FIRE PREVENTION**

Personal Services	4,447,500.00
Personnel Benefits	1,289,900.00
Contractual Services	94,000.00
Supplies & Materials	60,000.00
Intergovernmental	127,900.00
Capital Outlay	0.00
<b>TOTAL - FIRE PREVENTION</b>	<b>6,019,300.00</b>

**TOTAL EXPENDITURES - AVERAGE PAY FUND** 14,051,830.00

**SECTION 5.** That there be appropriated from the **PERMANENT IMPROVEMENT FUND** for the following purposes:

**PERMANENT IMPROVEMENT FUND**

**PERMANENT IMPROVEMENT**

Contractual Services	50,000.00
Supplies & Materials	5,000.00
Intergovernmental	4,100.00
Capital Outlay	665,000.00
Debt Service	51,000.00

**TOTAL EXPENDITURES - PERMANENT IMPROVEMENT FUND** 775,100.00

ORDINANCE NO.: 73-2024

**SECTION 6.** That there be appropriated from the POLICE PENSION FUND for the following purposes:

**POLICE PENSION FUND**

**POLICE PENSION FUND**

Personnel Benefits	1,036,700.00
Intergovernmental	1,250.00
<b>TOTAL EXPENDITURES - POLICE PENSION FUND</b>	<b>1,037,950.00</b>

**SECTION 7.** That there be appropriated from the FIRE PENSION FUND for the following purposes:

**FIRE PENSION FUND**

**FIRE PENSION FUND**

Personnel Benefits	1,068,750.00
Intergovernmental	1,250.00
<b>TOTAL EXPENDITURES - FIRE PENSION FUND</b>	<b>1,070,000.00</b>

**SECTION 8.** That there be appropriated from the RECREATION FUND for the following purposes:

**RECREATION FUND**

**RECREATION BOARD**

Personal Services	1,560.00
Personnel Benefits	285.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	350.00
<b>TOTAL - RECREATION BOARD</b>	<b>2,195.00</b>

**PLAYGROUND**

Personal Services	68,508.00
Personnel Benefits	12,435.00
Contractual Services	0.00
Supplies & Materials	2,500.00
<b>TOTAL - PLAYGROUND</b>	<b>83,443.00</b>

**ADMINISTRATION**

Personal Services	416,000.00
Personnel Benefits	231,050.00
Contractual Services	225,400.00
Supplies & Materials	25,650.00
Intergovernmental	64,450.00
Refunds & Reimbursements	0.00
Capital Outlay	63,500.00
<b>TOTAL - ADMINISTRATION</b>	<b>1,026,050.00</b>

**SWIMMING**

Personal Services	32,000.00
Personnel Benefits	5,810.00
Contractual Services	2,500.00
Supplies & Materials	30,000.00
Refunds & Reimbursements	150.00
<b>TOTAL - SWIMMING</b>	<b>70,460.00</b>

**SKATING**

Personal Services	15,000.00
Personnel Benefits	2,755.00
Contractual Services	15,000.00
Supplies & Materials	40,000.00
Intergovernmental	10,750.00

**ORDINANCE NO.: 73-2024**

Refunds & Reimbursements	700.00
Capital Outlay	0.00

**TOTAL - SKATING 84,205.00**

**ORGANIZED SPORTS**

Personal Services	37,000.00
Personnel Benefits	6,585.00
Contractual Services	2,000.00
Supplies & Materials	5,000.00
Refunds & Reimbursements	1,000.00
<b>TOTAL - ORGANIZED SPORTS</b>	<b>51,585.00</b>

**CONCESSIONS**

Personal Services	15,000.00
Personnel Benefits	1,815.00
Contractual Services	500.00
Supplies & Materials	4,000.00
<b>TOTAL - CONCESSIONS</b>	<b>21,315.00</b>

**TOTALS: RECREATION FUND**

<b>RECREATION BOARD</b>	<b>2,195.00</b>
<b>PLAYGROUND</b>	<b>83,443.00</b>
<b>ADMINISTRATION</b>	<b>1,026,050.00</b>
<b>SWIMMING</b>	<b>70,460.00</b>
<b>SKATING</b>	<b>84,205.00</b>
<b>ORGANIZED SPORTS</b>	<b>51,585.00</b>
<b>CONCESSIONS</b>	<b>21,315.00</b>
<b>TOTAL EXPENDITURES - RECREATION FUND</b>	<b>1,339,253.00</b>

**SECTION 9.** That there be appropriated from the **STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND** for the following purposes:

**STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND**

**STREET CLEANING**

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	175,000.00
Intergovernmental	130,000.00
Capital Outlay	0.00
<b>TOTAL - STREET CLEANING</b>	<b>305,000.00</b>

**TRAFFIC CONTROL**

Personal Services	132,700.00
Personnel Benefits	68,785.00
Contractual Services	55,000.00
Supplies & Materials	9,500.00
Intergovernmental	10,750.00
Capital Outlay	0.00
<b>TOTAL -TRAFFIC CONTROL</b>	<b>276,735.00</b>

**STREET CONSTRUCTION**

Personal Services	791,500.00
Personnel Benefits	501,550.00
Contractual Services	85,000.00

ORDINANCE NO.: 73-2024

Supplies & Materials	85,000.00
Intergovernmental	118,150.00
Capital Outlay	725,000.00
<b>TOTAL - STREET CONSTRUCTION</b>	<b>2,306,200.00</b>

**TOTALS: STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND**

STREET CLEANING	305,000.00
TRAFFIC CONTROL	276,735.00
STREET CONSTRUCTION	2,306,200.00

**TOTAL EXPENDITURES - ST. CONSTRUCTION, MAINT. & REPAIR FUND** **2,887,935.00**

**SECTION 10.** That there be appropriated from the **STATE HIGHWAY IMPROVEMENT FUND** for the following purposes:

**STATE HIGHWAY IMPROVEMENT FUND**

**STREET CONSTRUCTION**

Personal Services	47,445.00
Personnel Benefits	25,460.00
Contractual Services	0.00
Supplies & Materials	0.00

**TOTAL - STATE HIGHWAY - STREET CONSTRUCTION** **72,905.00**

**SECTION 11.** That there be appropriated from the **CITY INCOME TAX FUND** for the following purposes:

**CITY INCOME TAX FUND**

**INCOME TAX FUND**

Contractual Services	487,500.00
Intergovernmental	14,542,500.00

**TOTAL EXPENDITURES - CITY INCOME TAX FUND** **15,030,000.00**

**SECTION 12.** That there be appropriated from the **MOTOR VEHICLE LICENSE TAX FUND** for the following purposes:

**MOTOR VEHICLE LICENSE TAX FUND**

**MOTOR VEHICLE LICENSE TAX FUND**

Intergovernmental	165,000.00
<b>TOTAL EXPENDITURES - MOTOR VEHICLE LICENSE TAX FUND</b>	<b>165,000.00</b>

**SECTION 13.** That there be appropriated from the **STORM & SANITARY SEWER FUND** for the following purposes:

**STORM & SANITARY SEWER CONSTRUCTION FUND**

**STORM & SANITARY SEWER**

Personal Services	60,550.00
Personnel Benefits	38,450.00
Contractual Services	2,158,580.00
Supplies & Materials	12,000.00
Intergovernmental	37,200.00
<b>TOTAL EXPENDITURES - STORM &amp; SANITARY CONSTRUCTION FUND</b>	<b>2,306,780.00</b>

**SECTION 14.** That there be appropriated from the **WATER MAIN REPAIR AND MAINTENANCE FUND** for the following purposes:

ORDINANCE NO.: 73-2024

**WATER MAIN REPAIR AND MAINTENANCE FUND**

**WATER MAIN REPAIRS AND MAINTENANCE**

Contractual Services	79,350.00
Capital Outlay	2,946,690.00
Debt Service	32,000.00
<b>TOTAL EXPENDITURES - WATER MAIN REPAIR AND MAINT. FUND</b>	<b>3,058,040.00</b>

**SECTION 15.** That there be appropriated from the **FEDERAL NUTRITION BUDGET PROGRAM FUND** for the following purposes:

**FEDERAL NUTRITION BUDGET PROGRAM FUND**

**NUTRITION PROGRAM**

Personal Services	293,400.00
Personnel Benefits	152,900.00
Contractual Services	16,850.00
Supplies & Materials	10,000.00
Intergovernmental	64,440.00
Refunds & Reimbursements	0.00
Capital Outlay	7,450.00
<b>TOTAL EXPENDITURES - NUTRITION PROGRAM</b>	<b>545,040.00</b>

**SECTION 16.** That there be appropriated from the **COMMUNITY DEVELOPMENT BLOCK GRANT FUND** for the following purposes:

**COMMUNITY DEVELOPMENT BLOCK GRANT FUND**

**COMMUNITY DEVELOPMENT**

Contractual Services	5,000.00
Supplies & Materials	1,000.00
Capital Outlay	200,000.00
Refunds & Reimbursements	0.00
<b>TOTAL EXPENDITURES - COMMUNITY DEVELOPMENT</b>	<b>206,000.00</b>

**SECTION 17.** That there be appropriated from the **LAW ENFORCEMENT TRUST FUND** for the following purposes:

**LAW ENFORCEMENT TRUST FUND**

**LAW ENFORCEMENT TRUST**

Contractual Services	23,800.00
Supplies & Materials	5,000.00
Capital Outlay	12,000.00
<b>TOTAL EXPENDITURES - LAW ENFORCEMENT TRUST FUND</b>	<b>40,800.00</b>

**SECTION 18.** That there be appropriated from the **INDIGENT DRIVER ALCOHOL TREATMENT FUND** for the following purposes:

**INDIGENT DRIVER ALCOHOL TREATMENT FUND**

**INDIGENT DRIVER ALCOHOL TREATMENT**

Contractual Services	150,000.00
<b>TOTAL EXPENDITURES - INDIGENT DRIVER ALCOHOL TREAT. FUND</b>	<b>150,000.00</b>

**SECTION 19.** That there be appropriated from the **ENFORCEMENT AND EDUCATION FUND** for the following purposes:

ORDINANCE NO.: 73-2024

**ENFORCEMENT AND EDUCATION FUND**

**ENFORCEMENT & EDUCATION**

Contractual Services	1,000.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - ENFORCEMENT &amp; EDUCATION FUND</b>	<b>1,000.00</b>

**SECTION 20.** That there be appropriated from the **FEMA FUND** for the following purposes:

**FEMA FUND**

**FEMA FUND**

Intergovernmental	15,000.00
<b>TOTAL EXPENDITURES - FEMA FUND</b>	<b>15,000.00</b>

**SECTION 21.** That there be appropriated from the **DEBT AMORTIZATION FUND** for the following purposes:

**DEBT AMORTIZATION FUND**

**DEBT AMORTIZATION FUND**

Intergovernmental	1,182,000.00
<b>TOTAL EXPENDITURES - DEBT AMORTIZATION FUND</b>	<b>1,182,000.00</b>

**SECTION 22.** That there be appropriated from the **MUNICIPAL COURT PROBATION SERVICE FUND** for the following purposes:

**MUNICIPAL COURT PROBATION SERVICE FUND**

**MUNICIPAL COURT PROB. SERVICE FUND**

Personal Services	0.00
Personnel Benefits	750.00
Contractual Services	3,000.00
Supplies & Materials	0.00
Intergovernmental	135,000.00
Capital Outlay	0.00
Refunds & Reimbursements	3,005.00
<b>TOTAL EXPENDITURES - MUNICIPAL COURT PROB. SERVICE FUND</b>	<b>141,755.00</b>

**SECTION 23.** That there be appropriated from the **MUNICIPAL COURT SPECIAL SERVICES FUND** for the following purposes:

**MUNICIPAL COURT SPECIAL SERVICES FUND**

**MUNICIPAL COURT SPECIAL SERVICE FUND**

Personal Services	0.00
Personnel Benefits	20,000.00
Contractual Services	35,000.00
Supplies & Materials	2,560.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - MUNICIPAL COURT SPECIAL SERVICES FUND</b>	<b>57,560.00</b>

**SECTION 24.** That there be appropriated from the **MUNICIPAL COURT CAPITAL IMPROVEMENT FUND** for the following purposes:

**MUNICIPAL COURT CAPITAL IMPROVEMENT FUND**

**MUNICIPAL COURT CAPITAL IMPR. FUND**

Personal Services	0.00
Personnel Benefits	5,500.00
Contractual Services	100,000.00
Supplies & Materials	5,000.00

ORDINANCE NO.: 73-2024

Intergovernmental	50,000.00
Capital Outlay	0.00
Debt Service	10,000.00
<b>TOTAL EXPENDITURES - MUNICIPAL COURT CAPITAL IMPR. FUND</b>	<b>170,500.00</b>

**SECTION 25.** That there be appropriated from the GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND for the following purposes:

<u>GARFIELD HEIGHTS FAMILY RESOURCE CENTER</u>	
<u>GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND</u>	
Personal Services	5,001.00
Personnel Benefits	920.00
Contractual Services	210.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - GH FAMILY RESOURCE CENTER FUND</b>	<b>6,131.00</b>

**SECTION 26.** That there be appropriated from the MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND for the following purposes:

<u>MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND</u>	
<u>MUNICIPAL COURT SPECIAL PROJECT BUILDING FUND</u>	
Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	45,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
Refunds & Reimbursements	0.00
<b>TOTAL EXPENDITURES - MC SPECIAL PROJECT BUILDING FUND</b>	<b>45,000.00</b>

**SECTION 27.** That there be appropriated from the MUNICIPAL COURT TRAFFIC CAMERA REV FUND for the following purposes:

<u>MUNICIPAL COURT TRAFFIC CAMERA REV FUND</u>	
<u>MUNICIPAL COURT TRAFFIC CAMERA REV FUND</u>	
Personal Services	0.00
Personnel Benefits	2,000.00
Contractual Services	30,000.00
Supplies & Materials	21,000.00
Intergovernmental	950,000.00
Capital Outlay	0.00
Refunds & Reimbursements	0.00
<b>TOTAL EXPENDITURES - MC TRAFFIC CAMERA REV FUND</b>	<b>1,003,000.00</b>

**SECTION 28.** That there be appropriated from the POLICE CRIMINAL JUSTICE SERVICE GRANT FUND for the following purposes:

<u>POLICE CRIMINAL JUSTICE SERVICE GRANT</u>	
<u>POLICE CRIMINAL JUSTICE SERVICE GRANT FUND</u>	
Personal Services	100,000.00
Personnel Benefits	50,000.00
Contractual Services	50,000.00
Supplies & Materials	50,000.00
Intergovernmental	0.00
Capital Outlay	185,000.00
<b>TOTAL EXPENDITURES - POLICE CRIMINAL JUSTICE SERVICE GRANT FUND</b>	<b>435,000.00</b>

ORDINANCE NO.: 73-2024

**SECTION 29.** That there be appropriated from the STREET IMPROVEMENT NOTE 2025 for the following purposes:

**STREET IMPROVEMENT NOTE 2025**

**STREET IMPROVEMENT BOND 2025**

Contractual Services	35,210.00
Intergovernmental	2,000,000.00
Debt Service	3,598,350.00

**TOTAL EXPENDITURES - STREET IMPROVEMENT NOTE 2025** **5,633,560.00**

**SECTION 30.** That there be appropriated from the GRANGER ROAD/TRANSPORTATION BLVD IMPR FUND for the following purposes:

**GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND**

**GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND**

Contractual Services	896,358.00
Supplies & Materials	0.00
Capital Outlay	0.00
Intergovernmental	0.00
Debt Service	0.00
Refunds & Reimbursements	0.00

**TOTAL EXPENDITURES - GRANGER RD/TRANSPORT IMPV FD** **896,358.00**

**SECTION 31.** That there be appropriated from the I-480 GRANGER ROAD INTERCHANGE FUND for the following purposes:

**I-480 GRANGER ROAD INTERCHANGE FUND**

**I-480 GRANGER ROAD INTERCHANGE FUND**

Contractual Services	200,000.00
----------------------	------------

**TOTAL EXPENDITURES - I-480 GRANGER ROAD INTERCHANGE FUND** **200,000.00**

**SECTION 32.** That there be appropriated from the TRANSPORATION/ANTENUCCI IMP FUND 2004 FUND for the following purposes:

**TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004**

**TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004**

Contractual Services	47,580.00
----------------------	-----------

**TOTAL EXPENDITURES - TRANSPORTATION/ANTENUCCI IMPR FD 04** **47,580.00**

**SECTION 33.** That there be appropriated from the GH PUBLIC IMPR TAX INCREMENT EQUIVALENT FUND for the following purposes:

**GH PUBLIC IMPR TAX INCREMENT EQUIVALENT FUND**

**GH PUBLIC IMPR TAX INCREMENT EQUIVALENT FUND 2023**

Contractual Services	0.00
----------------------	------

**TOTAL EXPENDITURES - GH PUBLIC IMPR TAX INCREMENT EQUIVALENT** **0.00**

**SECTION 34.** That there be appropriated from the BOND RETIREMENT FUND for the following purposes:

**BOND RETIREMENT FUND**

**BOND RETIREMENT**

Contractual Services	18,650.00
Debt Service	1,905,205.00
<b>TOTAL EXPENDITURES - BOND RETIREMENT FUND</b>	<b>1,923,855.00</b>

ORDINANCE NO.: 73-2024

**SECTION 35.** That there be appropriated from the REVOLVING EQUIPMENT FUND for the following purposes:

**REVOLVING EQUIPMENT FUND**

**REVOLVING EQUIPMENT FUND**

Personal Services	255,000.00
Personnel Benefits	158,405.00
Contractual Services	125,400.00
Bonds & Insurance	112,100.00
Supplies & Materials	474,700.00
Capital Outlay	0.00
Debt Service	38,655.00
<b>TOTAL EXPENDITURES - REVOLVING EQUIPMENT FUND</b>	<b>1,164,260.00</b>

**SECTION 36.** That there be appropriated from the RESTRICTED FUND for the following purposes:

**RESTRICTED FUND**

**RESTRICTED FUND**

Contractual Services	110,000.00
Supplies & Materials	2,000.00
Intergovernmental	120,000.00
Refunds & Reimbursements	170,000.00
<b>TOTAL EXPENDITURES - RESTRICTED FUND</b>	<b>402,000.00</b>

**SECTION 37.** That there be appropriated from the AMERICAN RESCUE PLAN FUND for the following purposes:

**AMERICAN RESCUE PLAN FUND**

**AMERICAN RESCUE PLAN FUND**

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	288,200.00
Supplies & Materials	6,350.00
Intergovernmental	0.00
Capital Outlay	1,972,715.00
Refunds & Reimbursements	0.00
<b>TOTAL EXPENDITURES - AMERICAN RESCUE PLAN FUND</b>	<b>2,267,265.00</b>

**SECTION 38.** That there be appropriated from the OPIOID SETTLEMENT FUND for the following purposes:

**OPIOID SETTLEMENT FUND**

**OPIOID SETTLEMENT FUND**

Contractual Services	40,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - OPIOID SETTLEMENT FUND</b>	<b>40,000.00</b>

**SECTION 39.** This Ordinance is hereby declared to be an emergency measure necessary for the peace, health, and welfare of the citizens of the City of Garfield Heights, Ohio, and for daily operation of the Municipal Departments and shall be in full force from and after its passage and approval by the Mayor otherwise, after the earliest period allowed by law.

PASSED: 9-23-2024

APPROVED: Mark D. B. L.

MAYOR

Amy Johnson

PRESIDENT OF COUNCIL

ATTEST: Sottie Overly

CLERK OF COUNCIL

EFFECTIVE DATE: 9-23-2024

ADOPTED DATE: 9-23-2024  
EFFECTIVE DATE: 10-23-2024  
YES 7 NO 0  
VOTE OUTCOME: Passed

**\*WAIVER OF 72-HOUR RULE\***

RESOLUTION NO.: 25-2024

SPONSORED BY: MAYOR MATTHEW A. BURKE

A RESOLUTION OF SUPPORT BY THE MAYOR AND COUNCIL OF THE CITY OF GARFIELD HEIGHTS FOR ISSUE 50, A RENEWAL LEVY PROPOSED BY THE GARFIELD HEIGHTS CITY SCHOOL DISTRICT BOARD OF EDUCATION

*WHEREAS*, the Garfield Heights City School District Board of Education (“GHCS”) has placed Issue 50 on the November 2024 ballot, which is a renewal levy that will not increase taxes, but maintain funding levels for normal and routine district operations for the next 10 years; and

*WHEREAS*, Issue 50 represents the combined renewal of two levies that have been continuously approved by voters in our community every five years since 1986 and 1992, respectively; and

*WHEREAS*, the term of Issue 50 would be 10 years, lengthening the renewal period to help create long-term financial stability for GHCS; and

*WHEREAS*, funds generated by Issue 50 will be used for the same items they have been since the levy was first introduced - core educational programming, purchasing learning materials, ensuring building safety and security, maintain and improving technology, equipment, and resources, and paying other operating expenses; and

*WHEREAS*, if the levy fails, GHCS would have an approximate \$5.35 million shortfall, and be forced into a series of cuts and potential layoffs that would severely compromise the delivery of education in our school district; and

*WHEREAS*, GHCS has made public certain cuts that would be necessary if Issue 50 were to fail, including cuts to general transportation for students in Grades 2-8, cuts to various educational programs and resources, the cutting of up to 50 staff positions, and the elimination of free extra-curricular activities in lieu of pay-to-play programming.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Garfield Heights, Ohio, that:

**SECTION 1.** The Mayor and Council of the City of Garfield Heights, Ohio hereby endorses the passage by voters in the November 2024 General Election of Issue 50, a renewal levy proposed by the Garfield Heights City School District Board of Education.

**SECTION 2.** The Mayor and Council of the City of Garfield Heights ask the residents of Garfield Heights to join its members in supporting the passage of Issue 50, as a strong school district fosters a strong community.

SECTION 3. The Clerk of Council is hereby authorized and directed to transmit a copy of this Resolution to the local news media.

PASSED: 9-23-2024

APPROVED:   
MAYOR

  
PRESIDENT OF COUNCIL

ATTEST:   
CLERK OF COUNCIL

EFFECTIVE DATE: 10-23-2024