

ORDINANCE NO.: 93-2022

SPONSORED BY: MAYOR MATTHEW A. BURKE

APPROPRIATION ORDINANCE:

AN EMERGENCY ORDINANCE TO MAKE AMENDED APPROPRIATIONS FOR CURRENT EXPENDITURES FOR THE CITY OF GARFIELD HEIGHTS, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2022

BE IT ORDAINED by the Council of the City of Garfield Heights, Ohio, THAT:

**SECTION 1.** To provide for current expenditures of the City of Garfield Heights, Ohio, during the Fiscal Year ending December 31, 2022 the sums in the cumulated statement thereof be and they are hereby set aside and appropriated as hereinafter set forth.

CUMULATED APPROPRIATION

GENERAL FUND	18,663,045.00
STREET LIGHTING FUND	499,500.00
AVERAGE PAY FUND	12,186,135.00
PERMANENT IMPROVEMENT FUND	337,350.00
POLICE PENSION FUND	978,820.00
FIRE PENSION FUND	893,170.00
RECREATION FUND	1,025,330.00
STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND	1,804,700.00
STATE HIGHWAY IMPROVEMENT FUND	90,780.00
CITY INCOME TAX FUND	12,040,000.00
MOTOR VEHICLE LICENSE TAX FUND	180,000.00
STORM & SANITARY SEWER CONSTRUCTION FUND	874,390.00
WATER MAIN FUND	280,000.00
FEDERAL NUTRITION BUDGET FUND	441,145.00
COMMUNITY DEVELOPMENT BLOCK GRANT FUND	1,000.00
LAW ENFORCEMENT TRUST FUND	1,000.00
INDIGENT DRIVER ALCOHOL TREATMENT FUND	107,000.00
ENFORCEMENT & EDUCATION FUND	2,000.00
FEMA FUND	0.00
DEBT AMORTIZATION FUND	815,500.00
MUNICIPAL COURT PROBATION SERVICES FUND	195,551.00
MUNICIPAL COURT SPECIAL SERVICES FUND	140,900.00
MUNICIPAL COURT CAPITAL IMPROVEMENT FUND	181,240.00
GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND	30,315.00
STREET IMPROVEMENT NOTE 2021	2,871,100.00
GRANGER ROAD/TRANSPORTATION BLVD IMPROVEMENT FUND	890,000.00
I480-GRANGER ROAD INTERCHANGE	500,000.00
TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004	875,000.00
DEBT SERVICE FUND	2,275,000.00
REVOLVING EQUIPMENT FUND	1,112,825.00
RESTRICTED FUND	102,500.00
AMERICAN RESCUE PLAN FUND	<u>2,000,000.00</u>
<b>TOTAL CUMULATED APPROPRIATION</b>	<b><u>62,395,296.00</u></b>

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SECTION 2. That there be appropriated from the GENERAL FUND for the following purposes:

PROGRAM I - SECURITY OF PERSONS & PROPERTY

GENERAL LAW ENFORCEMENT (POLICE)

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - GENERAL LAW ENFORCEMENT</b>	<b>0.00</b>

SCHOOL GUARDS - TRAFFIC SAFETY

Personal Services	50,500.00
Personnel Benefits	9,250.00
Contractual Services	0.00
Supplies & Materials	500.00
<b>TOTAL - SCHOOL GUARDS</b>	<b>60,250.00</b>

FIRE PREVENTION

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - FIRE PREVENTION</b>	<b>0.00</b>

CIVIL DEFENSE

Personal Services	0.00
Personnel Benefits	7,000.00
Contractual Services	500.00
Supplies & Materials	0.00
<b>TOTAL - CIVIL DEFENSE</b>	<b>7,500.00</b>

SAFETY ADMINISTRATION

Personal Services	105,150.00
Personnel Benefits	65,900.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - SAFETY ADMINISTRATION</b>	<b>171,050.00</b>

POLICE COMMUNICATIONS

Personal Services	676,250.00
Personnel Benefits	376,950.00
Contractual Services	15,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - POLICE COMMUNICATIONS</b>	<b>1,068,200.00</b>

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**ANIMAL CONTROL**

Personal Services	61,045.00
Personnel Benefits	34,880.00
Contractual Services	3,000.00
Supplies & Materials	3,000.00
Intergovernmental	10,800.00
Capital Outlay	0.00
<b>TOTAL - ANIMAL CONTROL</b>	<b>112,725.00</b>

**TOTALS: PROGRAM I - SECURITY OF PERSONS & PROPERTY**

GENERAL LAW ENFORCEMENT (POLICE)	0.00
SCHOOL GUARDS	60,250.00
FIRE PREVENTION	0.00
CIVIL DEFENSE	7,500.00
SAFETY ADMINISTRATION	171,050.00
POLICE COMMUNICATIONS	1,068,200.00
<b>ANIMAL CONTROL</b>	<b>112,725.00</b>

**TOTAL EXPENDITURES - PROGRAM I** **1,419,725.00**

**PROGRAM II - PUBLIC HEALTH SERVICE**

**CORRECTIONAL INSTITUTION**

Personal Services	293,610.00
Personnel Benefits	125,530.00
Contractual Services	8,000.00
Supplies & Materials	35,000.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - CORRECTIONAL INSTITUTION</b>	<b>462,140.00</b>

**COUNTY HEALTH CONTRACT**

Contractual Services	187,625.00
<b>TOTAL - COUNTY HEALTH CONTRACT</b>	<b>187,625.00</b>

**TOTALS: PROGRAM II - PUBLIC HEALTH SERVICE**

CORRECTIONAL INSTITUTION	462,140.00
COUNTY HEALTH CONTRACT	187,625.00

**TOTAL EXPENDITURES - PROGRAM II** **649,765.00**

**PROGRAM IV - COMMUNITY ENVIRONMENT**

**BUILDING STANDARDS & MAINTENANCE**

Personal Services	394,050.00
Personnel Benefits	183,860.00
Contractual Services	29,500.00
Supplies & Materials	3,000.00
Intergovernmental	75,450.00
Capital Outlay	0.00
<b>TOTAL - BUILDING STANDARDS &amp; MAINTENANCE</b>	<b>685,860.00</b>

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**PLANNING & ZONING**

Personal Services	12,000.00
Personnel Benefits	2,200.00
Contractual Services	0.00
Supplies & Materials	0.00
<b>TOTAL - PLANNING &amp; ZONING</b>	<b>14,200.00</b>

**TOTALS: PROGRAM IV - COMMUNITY ENVIRONMENT**

<b>BUILDING STANDARDS &amp; MAINTENANCE</b>	<b>685,860.00</b>
<b>PLANNING &amp; ZONING</b>	<b>14,200.00</b>

**TOTAL EXPENDITURES - PROGRAM IV** **700,060.00**

**PROGRAM V - BASIC UTILITY SERVICES**

**SEWER OPERATION**

Personal Services	0.00
Personnel Benefits	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - SEWER OPERATION</b>	<b>0.00</b>

**SOLID WASTE DISPOSAL**

Contractual Services	2,200,000.00
<b>TOTAL - SOLID WASTE DISPOSAL</b>	<b>2,200,000.00</b>

**ADMINISTRATIVE SUPPORT**

Personal Services	146,720.00
Personnel Benefits	76,695.00
Contractual Services	700.00
Supplies & Materials	300.00
Intergovernmental	43,115.00
Capital Outlay	0.00
<b>TOTAL - ADMINISTRATIVE SUPPORT</b>	<b>267,530.00</b>

**TOTALS: PROGRAM V - BASIC UTILITY SERVICES**

<b>SEWER OPERATION</b>	<b>0.00</b>
<b>SOLID WASTE DISPOSAL</b>	<b>2,200,000.00</b>
<b>ADMINISTRATIVE SUPPORT</b>	<b>267,530.00</b>

**TOTAL EXPENDITURES - PROGRAM V** **2,467,530.00**

**PROGRAM VII - GENERAL GOVERNMENT**

**EXECUTIVE - MAYOR**

Personal Services	168,240.00
Personnel Benefits	87,510.00
Contractual Services	1,200.00
Supplies & Materials	1,000.00
Intergovernmental	10,780.00
Capital Outlay	0.00
<b>TOTAL - EXECUTIVE - MAYOR</b>	<b>268,730.00</b>

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**LEGISLATIVE**

Personal Services	117,900.00
Personnel Benefits	22,135.00
Contractual Services	300.00
Supplies & Materials	850.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - LEGISLATIVE</b>	<b>141,185.00</b>

**FINANCE**

Personal Services	338,130.00
Personnel Benefits	158,065.00
Contractual Services	36,000.00
Bonds & Insurance	470.00
Supplies & Materials	2,500.00
Intergovernmental	0.00
Capital Outlay	208,000.00
<b>TOTAL - FINANCE</b>	<b>743,165.00</b>

**LEGAL ADMINISTRATION**

Personal Services	362,550.00
Personnel Benefits	219,520.00
Contractual Services	50,000.00
Supplies & Materials	1,000.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - LEGAL ADMINISTRATION</b>	<b>633,070.00</b>

**ENGINEER**

Contractual Services	53,480.00
<b>TOTAL - ENGINEER</b>	<b>53,480.00</b>

**COURT**

Personal Services	852,880.00
Personnel Benefits	462,130.00
Contractual Services	57,500.00
Bonds & Insurance	100.00
Supplies & Materials	67,500.00
Intergovernmental	10,780.00
Capital Outlay	0.00
<b>TOTAL - COURT</b>	<b>1,450,890.00</b>

**ECONOMIC DEVELOPMENT**

Personal Services	225,150.00
Personnel Benefits	125,980.00
Contractual Services	2,500.00
Supplies & Materials	500.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL - ECONOMIC DEVELOPMENT</b>	<b>354,130.00</b>

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**CIVIL SERVICE COMMISSION**

Personal Services	4,850.00
Personnel Benefits	890.00
Contractual Services	14,000.00
Supplies & Materials	0.00
<b>TOTAL - CIVIL SERVICE COMMISSION</b>	<b>19,740.00</b>

**MANAGEMENT INFORMATION SYSTEMS**

Personal Services	130,000.00
Personnel Benefits	45,250.00
Contractual Services	10,000.00
Operating Supplies	2,500.00
Capital Outlay	0.00
<b>TOTAL - MANAGEMENT INFORMATION SYSTEMS</b>	<b>187,750.00</b>

**LANDS & BUILDINGS**

Personal Services	353,250.00
Personnel Benefits	170,670.00
Contractual Services	440,000.00
Bonds & Insurance	46,000.00
Supplies & Materials	102,000.00
Intergovernmental	127,205.00
Capital Outlay	0.00
<b>TOTAL - LANDS &amp; BUILDINGS</b>	<b>1,239,125.00</b>

**MISCELLANEOUS**

Personnel Benefits	25,500.00
Contractual Services	428,000.00
Bonds & Insurance	252,700.00
Supplies & Materials	5,500.00
Intergovernmental	7,620,000.00
Refunds & Reimbursements	3,000.00
<b>TOTAL - MISCELLANEOUS</b>	<b>8,334,700.00</b>

**TOTALS: PROGRAM VII - GENERAL GOVERNMENT**

EXECUTIVE - MAYOR	268,730.00
LEGISLATIVE	141,185.00
FINANCE	743,165.00
LEGAL ADMINISTRATION	633,070.00
ENGINEER	53,480.00
COURT	1,450,890.00
MANAGEMENT INFORMATION SYSTEMS	187,750.00
LANDS & BUILDINGS	1,239,125.00
CIVIL SERVICE	19,740.00
MISCELLANEOUS	8,334,700.00
ECONOMIC DEVELOPMENT	354,130.00
<b>TOTAL EXPENDITURES - PROGRAM VII</b>	<b>13,425,965.00</b>

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PROGRAM TOTALS - GENERAL FUND

I SECURITY OF PERSONS & PROPERTY	1,419,725.00
II PUBLIC HEALTH SERVICE	649,765.00
IV COMMUNITY ENVIRONMENT	700,060.00
V BASIC UTILITY SERVICES	2,467,530.00
VII GENERAL GOVERNMENT	<u>13,425,965.00</u>

TOTAL EXPENDITURES - GENERAL FUND 18,663,045.00

SECTION 3. That there be appropriated from the STREET LIGHTING FUND for the following purposes:

STREET LIGHTING FUND

<u>STREET LIGHTING</u>	
Contractual Services	495,000.00
Intergovernmental	4,500.00
TOTAL EXPENDITURES - STREET LIGHTING	<u>499,500.00</u>

SECTION 4. That there be appropriated from the AVERAGE PAY FUND for the following purposes:

AVERAGE PAY FUND

PROGRAM I - SECURITY OF PERSONS & PROPERTY

<u>MISCELLANEOUS</u>	
Intergovernmental	75,000.00
TOTAL - MISCELLANEOUS	<u>75,000.00</u>

GENERAL LAW ENFORCEMENT (POLICE)

Personal Services	5,012,160.00
Personnel Benefits	1,578,530.00
Contractual Services	86,700.00
Supplies & Materials	31,500.00
Intergovernmental	301,780.00
Capital Outlay	0.00
TOTAL - GENERAL LAW ENFORCEMENT	<u>7,010,670.00</u>

FIRE PREVENTION

Personal Services	3,715,500.00
Personnel Benefits	1,205,580.00
Contractual Services	50,000.00
Supplies & Materials	35.00
Intergovernmental	129,350.00
Capital Outlay	0.00
TOTAL - FIRE PREVENTION	<u>5,100,465.00</u>

TOTAL EXPENDITURES - AVERAGE PAY FUND 12,186,135.00

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**SECTION 5.** That there be appropriated from the PERMANENT IMPROVEMENT FUND for the following purposes:

<u>PERMANENT IMPROVEMENT</u>	
Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	253,550.00
Capital Outlay	0.00
Debt Service	83,800.00
<b>TOTAL EXPENDITURES - PERMANENT IMPROVEMENT FUND</b>	<b>337,350.00</b>

**SECTION 6.** That there be appropriated from the POLICE PENSION FUND for the following purposes:

<u>POLICE PENSION FUND</u>	
Personnel Benefits	977,370.00
Intergovernmental	1,450.00
<b>TOTAL EXPENDITURES - POLICE PENSION FUND</b>	<b>978,820.00</b>

**SECTION 7.** That there be appropriated from the FIRE PENSION FUND for the following purposes:

<u>FIRE PENSION FUND</u>	
Personnel Benefits	891,720.00
Intergovernmental	1,450.00
<b>TOTAL EXPENDITURES - FIRE PENSION FUND</b>	<b>893,170.00</b>

**SECTION 8.** That there be appropriated from the RECREATION FUND for the following purposes:

<u>RECREATION FUND</u>	
Personal Services	1,560.00
Personnel Benefits	300.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	700.00
<b>TOTAL - RECREATION BOARD</b>	<b>2,560.00</b>

<u>PLAYGROUND</u>	
Personal Services	65,000.00
Personnel Benefits	11,930.00
Contractual Services	0.00
Supplies & Materials	2,500.00
<b>TOTAL - PLAYGROUND</b>	<b>79,430.00</b>

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**ADMINISTRATION**

Personal Services	303,000.00
Personnel Benefits	149,070.00
Contractual Services	160,600.00
Supplies & Materials	25,650.00
Intergovernmental	64,670.00
Refunds & Reimbursements	0.00
Capital Outlay	63,500.00
<b>TOTAL - ADMINISTRATION</b>	<b>766,490.00</b>

**SWIMMING**

Personal Services	35,000.00
Personnel Benefits	6,425.00
Contractual Services	2,500.00
Supplies & Materials	12,500.00
Refunds & Reimbursements	150.00
<b>TOTAL - SWIMMING</b>	<b>56,575.00</b>

**SKATING**

Personal Services	15,000.00
Personnel Benefits	2,755.00
Contractual Services	15,000.00
Supplies & Materials	10,000.00
Intergovernmental	10,780.00
Refunds & Reimbursements	700.00
Capital Outlay	0.00
<b>TOTAL - SKATING</b>	<b>54,235.00</b>

**ORGANIZED SPORTS**

Personal Services	22,000.00
Personnel Benefits	4,040.00
Contractual Services	10,000.00
Supplies & Materials	10,000.00
Refunds & Reimbursements	500.00
<b>TOTAL - ORGANIZED SPORTS</b>	<b>46,540.00</b>

**CONCESSIONS**

Personal Services	8,000.00
Personnel Benefits	1,500.00
Contractual Services	0.00
Supplies & Materials	10,000.00
<b>TOTAL - CONCESSIONS</b>	<b>19,500.00</b>

**TOTALS: RECREATION FUND**

RECREATION BOARD	2,560.00
PLAYGROUND	79,430.00
ADMINISTRATION	766,490.00
SWIM GOLF TENNIS	56,575.00
SKATING	54,235.00
ORGANIZED SPORTS	46,540.00
CONCESSIONS	19,500.00
<b>TOTAL EXPENDITURES - RECREATION FUND</b>	<b>1,025,330.00</b>

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**SECTION 9.** That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND for the following purposes:

STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND

STREET CLEANING

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	175,000.00
Intergovernmental	129,340.00
Capital Outlay	0.00
<b>TOTAL - STREET CLEANING</b>	<b>304,340.00</b>

TRAFFIC CONTROL

Personal Services	110,465.00
Personnel Benefits	66,810.00
Contractual Services	55,000.00
Supplies & Materials	2,500.00
Intergovernmental	10,780.00
Capital Outlay	0.00
<b>TOTAL - TRAFFIC CONTROL</b>	<b>245,555.00</b>

STREET CONSTRUCTION

Personal Services	620,000.00
Personnel Benefits	391,245.00
Contractual Services	50,000.00
Supplies & Materials	75,000.00
Intergovernmental	118,560.00
Capital Outlay	0.00
<b>TOTAL - STREET CONSTRUCTION</b>	<b>1,254,805.00</b>

TOTALS: STREET CONSTRUCTION, MAINTENANCE & REPAIR FUND

STREET CLEANING	304,340.00
TRAFFIC CONTROL	245,555.00
<b>STREET CONSTRUCTION</b>	<b>1,254,805.00</b>

**TOTAL EXPENDITURES - ST. CONSTRUCTION, MAINT. & REPAIR FUND** **1,804,700.00**

**SECTION 10.** That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND for the following purposes:

STATE HIGHWAY IMPROVEMENT FUND

STREET CONSTRUCTION

Personal Services	57,020.00
Personnel Benefits	33,760.00
Contractual Services	0.00
Supplies & Materials	0.00

**TOTAL - STATE HIGHWAY - STREET CONSTRUCTION** **90,780.00**

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**SECTION 11.** That there be appropriated from the CITY INCOME TAX FUND for the following purposes:

<u>CITY INCOME TAX FUND</u>	
<u>INCOME TAX FUND</u>	
Contractual Services	390,000.00
Intergovernmental	11,650,000.00
<b>TOTAL EXPENDITURES - CITY INCOME TAX FUND</b>	<b>12,040,000.00</b>

**SECTION 12.** That there be appropriated from the MOTOR VEHICLE LICENSE TAX FUND for the following purposes:

<u>MOTOR VEHICLE LICENSE TAX FUND</u>	
<u>MOTOR VEHICLE LICENSE TAX FUND</u>	
Intergovernmental	<u>180,000.00</u>
<b>TOTAL EXPENDITURES - MOTOR VEHICLE LICENSE TAX FUND</b>	<b>180,000.00</b>

**SECTION 13.** That there be appropriated from the STORM & SANITARY SEWER FUND for the following purposes:

<u>STORM &amp; SANITARY SEWER CONSTRUCTION FUND</u>	
<u>STORM &amp; SANITARY SEWER</u>	
Personal Services	62,570.00
Personnel Benefits	34,620.00
Contractual Services	440,000.00
Supplies & Materials	5,000.00
Intergovernmental	<u>332,200.00</u>
<b>TOTAL EXPENDITURES - STORM &amp; SANITARY CONSTRUCTION FUND</b>	<b>874,390.00</b>

**SECTION 14.** That there be appropriated from the WATER MAIN REPAIR AND MAINTENANCE FUND for the following purposes:

<u>WATER MAIN REPAIR AND MAINTENANCE FUND</u>	
<u>WATER MAINS</u>	
Contractual Services	30,000.00
Multi - Street Construction - All Phases	<u>250,000.00</u>
<b>TOTAL EXPENDITURES - WATER MAIN REPAIR AND MAINT. FUND</b>	<b>280,000.00</b>

**SECTION 15.** That there be appropriated from the FEDERAL NUTRITION BUDGET PROGRAM FUND for the following purposes:

<u>FEDERAL NUTRITION BUDGET PROGRAM FUND</u>	
<u>NUTRITION PROGRAM</u>	
Personal Services	227,400.00
Personnel Benefits	132,825.00
Contractual Services	6,750.00
Supplies & Materials	9,500.00
Intergovernmental	64,670.00
Refunds & Reimbursements	0.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - NUTRITION PROGRAM</b>	<b>441,145.00</b>

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**SECTION 16.** That there be appropriated from the COMMUNITY DEVELOPMENT BLOCK GRANT FUND for the following purposes:

<u>COMMUNITY DEVELOPMENT BLOCK GRANT FUND</u>	
<u>COMMUNITY DEVELOPMENT</u>	
Contractual Services	0.00
Supplies & Materials	1,000.00
Capital Outlay	0.00
Refunds & Reimbursements	0.00
<b>TOTAL EXPENDITURES - COMMUNITY DEVELOPMENT</b>	<b>1,000.00</b>

**SECTION 17.** That there be appropriated from the LAW ENFORCEMENT TRUST FUND for the following purposes:

<u>LAW ENFORCEMENT TRUST FUND</u>	
<u>LAW ENFORCEMENT TRUST</u>	
Contractual Services	1,000.00
Supplies & Materials	0.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - LAW ENFORCEMENT TRUST FUND</b>	<b>1,000.00</b>

**SECTION 18.** That there be appropriated from the INDIGENT DRIVER ALCOHOL TREATMENT FUND for the following purposes:

<u>INDIGENT DRIVER ALCOHOL TREATMENT FUND</u>	
<u>INDIGENT DRIVER ALCOHOL TREATMENT</u>	
Contractual Services	107,000.00
<b>TOTAL EXPENDITURES - INDIGENT DRIVER ALCOHOL TREAT. FUND</b>	<b>107,000.00</b>

**SECTION 19.** That there be appropriated from the ENFORCEMENT AND EDUCATION FUND for the following purposes:

<u>ENFORCEMENT AND EDUCATION FUND</u>	
<u>ENFORCEMENT &amp; EDUCATION</u>	
Contractual Services	1,000.00
Capital Outlay	1,000.00
<b>TOTAL EXPENDITURES - ENFORCEMENT &amp; EDUCATION FUND</b>	<b>2,000.00</b>

**SECTION 20.** That there be appropriated from the FEMA FUND for the following purposes:

<u>FEMA FUND</u>	
<u>FEMA FUND</u>	
Transfer - Average Pay Fund	0.00
<b>TOTAL EXPENDITURES - FEMA FUND</b>	<b>0.00</b>

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**SECTION 21.** That there be appropriated from the DEBT AMORTIZATION FUND for the following purposes:

<u>DEBT AMORTIZATION FUND</u>	
<u>DEBT AMORTIZATION FUND</u>	
Intergovernmental	<u>815,500.00</u>
<b>TOTAL EXPENDITURES - DEBT AMORTIZATION FUND</b>	<b>815,500.00</b>

**SECTION 22.** That there be appropriated from the MUNICIPAL COURT PROBATION SERVICE FUND for the following purposes:

<u>MUNICIPAL COURT PROBATION SERVICE FUND</u>	
<u>MUNICIPAL COURT PROB. SERVICE FUND</u>	
Personal Services	139,240.00
Personnel Benefits	54,311.00
Contractual Services	2,000.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	0.00
Refunds & Reimbursements	<u>0.00</u>
<b>TOTAL EXPENDITURES - MUNICIPAL COURT PROB. SERVICE FUND</b>	<b>195,551.00</b>

**SECTION 23.** That there be appropriated from the MUNICIPAL COURT SPECIAL SERVICES FUND for the following purposes:

<u>MUNICIPAL COURT SPECIAL SERVICES FUND</u>	
<u>MUNICIPAL COURT SPECIAL SERVICE FUND</u>	
Personal Services	75,000.00
Personnel Benefits	40,900.00
Contractual Services	15,000.00
Supplies & Materials	5,000.00
Intergovernmental	0.00
Capital Outlay	5,000.00
<b>TOTAL EXPENDITURES - MUNICIPAL COURT SPECIAL SERVICES FUND</b>	<b>140,900.00</b>

**SECTION 24.** That there be appropriated from the MUNICIPAL COURT CAPITAL IMPROVEMENT FUND for the following purposes:

<u>MUNICIPAL COURT CAPITAL IMPROVEMENT FUND</u>	
<u>MUNICIPAL COURT CAPITAL IMPR. FUND</u>	
Personal Services	78,000.00
Personnel Benefits	38,240.00
Contractual Services	60,000.00
Supplies & Materials	5,000.00
Intergovernmental	0.00
Capital Outlay	0.00
Debt Service	0.00
<b>TOTAL EXPENDITURES - MUNICIPAL COURT CAPITAL IMPR. FUND</b>	<b>181,240.00</b>

ORDINANCE NO.: **93-2022**

**SECTION 25.** That there be appropriated from the GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND for the following purposes:

<u>GARFIELD HEIGHTS FAMILY RESOURCE CENTER</u>	
<u>GARFIELD HEIGHTS FAMILY RESOURCE CENTER FUND</u>	
Personal Services	25,000.00
Personnel Benefits	4,615.00
Contractual Services	200.00
Supplies & Materials	500.00
Intergovernmental	0.00
Capital Outlay	0.00
<b>TOTAL EXPENDITURES - GH FAMILY RESOURCE CENTER FUND</b>	<b>30,315.00</b>

**SECTION 26.** That there be appropriated from the STREET IMPROVEMENT NOTE 2021 for the following purposes:

<u>STREET IMPROVEMENT NOTE 2021</u>	
<u>STREET IMPROVEMENT BOND 2020</u>	
Contractual Services	21,100.00
Debt Service	<u>2,850,000.00</u>
<b>TOTAL EXPENDITURES - STREET IMPROVEMENT NOTE 2020</b>	<b>2,871,100.00</b>

**SECTION 27.** That there be appropriated from the GRANGER ROAD/TRANSPORTATION BLVD IMPR FUND for the following purposes:

<u>GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND</u>	
<u>GRANGER ROAD / TRANSPORTATION BLVD. IMPROVEMENT FUND</u>	
Contractual Services	890,000.00
Supplies & Materials	0.00
Capital Outlay	0.00
Intergovernmental	0.00
Debt Service	0.00
Refunds & Reimbursements	<u>0.00</u>
<b>TOTAL EXPENDITURES - GRANGER RD/TRANSPORT IMPV FD</b>	<b>890,000.00</b>

**SECTION 28.** That there be appropriated from the I-480 GRANGER ROAD INTERCHANGE FUND for the following purposes:

<u>I-480 GRANGER ROAD INTERCHANGE FUND</u>	
Contractual Services	<u>500,000.00</u>
<b>TOTAL EXPENDITURES - I-480 GRANGER ROAD INTERCHANGE FUND</b>	<b>500,000.00</b>

**SECTION 29.** That there be appropriated from the TRANPORATION/ANTENUCCI IMP FUND 2004 FUND for the following purposes:

<u>TRANSPORTATION/ANTENUCCI IMPROVEMENT FUND 2004</u>	
Contractual Services	<u>875,000.00</u>
<b>TOTAL EXPENDITURES - TRANSPORTATION/ANTENUCCI IMPR FD 04</b>	<b>875,000.00</b>

**SECTION 30.** That there be appropriated from the BOND RETIREMENT FUND for the following purposes:

**BOND RETIREMENT FUND**

**BOND RETIREMENT**

Contractual Services	10,000.00
Debt Service	<u>2,265,000.00</u>

**TOTAL EXPENDITURES - BOND RETIREMENT FUND** **2,275,000.00**

**ORDINANCE NO.:** 93-2022

**SECTION 31.** That there be appropriated from the **REVOLVING EQUIPMENT FUND** for the following purposes:

**REVOLVING EQUIPMENT FUND**

**REVOLVING EQUIPMENT FUND**

Personal Services	237,250.00
Personnel Benefits	135,475.00
Contractual Services	120,400.00
Bonds & Insurance	91,000.00
Supplies & Materials	447,100.00
Capital Outlay	0.00
Debt Service	<u>81,600.00</u>
<b>TOTAL EXPENDITURES - REVOLVING EQUIPMENT FUND</b>	<b>1,112,825.00</b>

**SECTION 32.** That there be appropriated from the **RESTRICTED FUND** for the following purposes:

**RESTRICTED FUND**

**RESTRICTED FUND**

Contractual Services	17,500.00
Supplies & Materials	10,000.00
Intergovernmental	15,000.00
Refunds & Reimbursements	60,000.00
<b>TOTAL EXPENDITURES - RESTRICTED FUND</b>	<b>102,500.00</b>

**SECTION 33.** That there be appropriated from the **LOCAL CORONAVIRUS RELIEF FUND** for the following purposes:

**AMERICAN RESCUE PLAN FUND**

**AMERICAN RESCUE PLAN FUND**

Personal Services	0.00
Personnel Benefits	0.00
Contractual Services	0.00
Supplies & Materials	0.00
Intergovernmental	0.00
Capital Outlay	2,000,000.00
Refunds & Reimbursements	0.00
<b>TOTAL EXPENDITURES - AMERICAN RESCUE PLAN FUND</b>	<b>2,000,000.00</b>

**SECTION 34.** This Ordinance is hereby declared to be an emergency measure necessary for the peace, health, and welfare of the citizens of the City of Garfield Heights, Ohio, and for daily operation of the Municipal Departments and shall be in full force from and after its passage and approval by the Mayor otherwise, after the earliest period allowed by law.

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

MAYOR

PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_

CLERK OF COUNCIL

EFFECTIVE DATE: \_\_\_\_\_



ORDINANCE NO.: 94-2022

SPONSORED BY: MAYOR MATTHEW A. BURKE

AN ORDINANCE AUTHORIZING AND DIRECTING THE MAYOR OR HIS DESIGNEE TO ENTER INTO AN AGREEMENT WITH TELETRONICS, INC. FOR THE PURPOSE OF UPGRADING THE DATABASE BACKUP AND DISASTER RECOVERY STORAGE

*WHEREAS*, In Ordinance 64-2020, Garfield Heights City Council authorized the City to enter into a three-year agreement with Teletronics, Inc. for the purposes of providing data backup with cloud based-disaster recovery storage, and

*WHEREAS*, since that time, the City's reliance upon cloud-based storage has increased beyond what the current agreement anticipated, and

*WHEREAS*, at this time, the City wishes to enter into a new three-year agreement with Teletronics, Inc. for an expanded amount of database backup and disaster recovery storage, and

*WHEREAS*, it is the intention of the City to execute this agreement after January 1, 2023 so that the cost involved may be appropriated in the 2023 budget; this matter is being presented to Council at this time to allow the City to secure a discounted price that will not be available at a later date, and

*WHEREAS*, the total cost shall not exceed \$50,000.00.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Garfield Heights, Ohio, that:

**SECTION 1.** The Mayor or his designee is hereby authorized and directed to enter into an agreement (attached hereto as Exhibit A and incorporated as if fully written within) with Teletronics, Inc. for the purpose of upgrading the City's database backup and disaster recovery storage.

**SECTION 2.** The Finance Director is hereby authorized and directed to issue her vouchers of the City for the purpose set forth in Section 1 hereof, said amount to be charged to the appropriate Fund.

**SECTION 3.** This Ordinance shall take effect and be in full force from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_

PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_  
CLERK OF COUNCIL

EFFECTIVE DATE: \_\_\_\_\_

Network Project -  
Upgrade to Infinite Cloud  
Storage

Quote #BF1003574 v1



TECHNICALLY, PEOPLE MATTER.

Prepared for  
**Garfield Hts Justice Center**



TECHNICALLY, PEOPLE MATTER.

Items

Description	Recurring	Qty	Ext. Recurring
Datto Retention   Datto Infinite Cloud Storage	\$1,379.00	36	\$49,644.00
Subtotal:			<b>\$49,644.00</b>

Quote ID: BF1003574

22550 Ascoa Ct | Strongsville, OH 44149 | P: 216.778.6500 | F: 216.778.6511 | W: [www.ttx-inc.com](http://www.ttx-inc.com)

TECHNICALLY, PEOPLE MATTER.

September 21, 2022

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TECHNICALLY. PEOPLE MATTER.

## Network Project - Upgrade to Infinite Cloud Storage

### Quote Information:

**Quote #:** BF1003574

Version: 1

Delivery Date: 09/21/2022

Expiration Date: 10/21/2022

### Prepared for:

**Garfield Hts Justice Center**

5407 Turney Rd.

Garfield Heights, OH 44125

Bruce Hobson

(216) 475-5549

bhobson@garfieldhts.org

### Prepared by:

**TTX Inc**

BFarina

216.739.2820

Fax 216.778.6511

Bfarina@txx-inc.com



### Quote Summary

Description	Monthly Services	One Time Fees
Items	\$49,644.00	\$0.00
TTX Srvcs	\$0.00	\$0.00
Total:	\$49,644.00	\$0.00

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

TTX Inc

Garfield Hts Justice Center

Signature: \_\_\_\_\_  
Name: Ben Farina  
Title: Account Manager  
Date: 09/21/2022

Signature: \_\_\_\_\_  
Name: Bruce Hobson  
Date: \_\_\_\_\_

Quote ID: BF1003574

22550 Ascoa Ct | Strongsville, OH 44149 | P: 216.778.6500 | F: 216.778.6511 | W: www.ttx-inc.com

TECHNICALLY. PEOPLE MATTER.

September 21, 2022

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RESOLUTION NO: 32-2022

SPONSORED BY: MAYOR MATTHEW A. BURKE  
CO-SPONSORED BY: COUNCILMAN THOMAS VAUGHN

A RESOLUTION BY THE MAYOR AND COUNCIL ON BEHALF OF THE RESIDENTS OF THE CITY OF GARFIELD HEIGHTS CELEBRATING THE LIFE AND HONORING THE MEMORY OF JOSEPH M. JUBY AND EXTENDING SINCERE CONDOLENCES TO HIS FAMILY

*WHEREAS*, The Mayor and Council on behalf of the residents of the City of Garfield Heights wish to express their sincere condolences to the family of Joseph M. Juby who passed away at the age of 70. Joseph was the beloved husband for 52 years of his wife, Anita; loving father of Mike, Pam (deceased), and Joe; devoted grandfather of 8: Matthew, Nicolette, Donovan, Addison, Brayden, Brycen, Gianna and Everly; and

*WHEREAS*, Joseph was a lifelong resident of Garfield Heights. He was a star basketball player holding the Garfield High scoring record for many years. After high school, Joe became one of the first paramedics in Cuyahoga County and continued his career as a Garfield Heights Firefighter/Paramedic for 26 years; and

*WHEREAS*, Joseph held union leadership positions for over 30 years serving as president of the Garfield Heights Firefighters Union and Secretary/Treasurer of the Northern Ohio Firefighters Union; and

*WHEREAS*, Joseph proudly served on the Garfield Heights Board of Education as a Member, Vice President, and President for a total of 19 years; and

*WHEREAS*, Joseph was very active in the community coaching his kids' baseball and basketball teams as well as serving as the President and Treasurer of the Garfield Heights Athletic Booster Club; and

*WHEREAS*, Joseph was a huge Ohio State Buckeye fan, and March Madness was his favorite time of year. He was a remarkable chef who enjoyed cooking Sunday dinners and hosted the holidays for his friends and family; and

*WHEREAS*, Joseph passed away peacefully on October 1, 2022, and will be missed by many.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Garfield Heights, Ohio, that:

SECTION 1. The Mayor and Council on behalf of the residents of the City of Garfield Heights join to pay tribute in honoring the memory of Joseph M. Juby and extend their sincere condolences to his family.

SECTION 2. The Clerk of Council be and is hereby authorized and directed to transmit a copy of this Resolution to the family of Joseph M. Juby with our deepest sympathy and the local news media.

SECTION 3. This Resolution shall be in full force and effect from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
MAYOR \_\_\_\_\_ PRESIDENT OF COUNCIL \_\_\_\_\_

ATTEST: \_\_\_\_\_  
CLERK OF COUNCIL \_\_\_\_\_ EFFECTIVE DATE \_\_\_\_\_

RESOLUTION NO.: 33-2022

SPONSORED BY: COUNCILMAN THOMAS VAUGHN  
CO-SPONSORED BY: THE REST OF COUNCIL

A RESOLUTION COMMEMORATING OCTOBER AS  
NATIONAL BREAST CANCER AWARENESS MONTH

*WHEREAS*, During National Breast Cancer Awareness Month, the City of Garfield Heights stands with the courageous women and men who have been diagnosed with breast cancer and honor those who have lost their battle to this terrible disease, and

*WHEREAS*, as the second most common cancer affecting women, an estimated 1 in 8 women will develop breast cancer over the course of their lifetime and approximately 287,850 women will be diagnosed with breast cancer in the United States in 2022, and 43,250 will die from the disease, and

*WHEREAS*, the City of Garfield Heights would like to applaud the advocates, medical professionals, researchers, and caregivers who dedicate their lives to making progress toward curing breast cancer, and

*WHEREAS*, during the month of October, the City stands in solidarity with breast cancer survivors in our community and takes this opportunity to raise awareness, promote early screening and honor those affected by breast cancer, and

*WHEREAS*, during National Breast Cancer Awareness Month, the City encourages women to take charge of their own breast health, by practicing regular self-breast exams, making sure to schedule an annual mammogram, adhering to the prescribed treatment, and knowing the facts about recurrence.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Garfield Heights, Ohio, that:

SECTION 1. The Mayor and Council hereby officially commemorate National Breast Cancer Awareness Month and encourage everyone to become more aware of breast cancer risks and prevention.

SECTION 2. The Law Department is hereby authorized and directed to transmit a copy of this Resolution to the local news media.

SECTION 3. This Resolution shall take effect and be in full force from and after the earliest period allowed by law.

PASSED: \_\_\_\_\_

APPROVED: \_\_\_\_\_  
MAYOR

PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_  
CLERK OF COUNCIL

EFFECTIVE DATE: \_\_\_\_\_